

Appendix J Transportation Management Plan Data Sheet

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TRANSPORTATION MANAGEMENT PLAN DATA SHEET

(Preliminary TMP Elements and Costs)

		ID	
Co/Rte/PM	<u>Ora-133- PM 3.1/R4.1</u> EA <u>OP94U0</u> Alternative No.		<u>1217000076</u>
Project Limit	<u>The project is located on Route 133 (Laguna Canyon Road), from 1,700 feet south of Route 133/El Toro Road intersection (PM 3.1), to the Route 73/133 interchange (PM R4.1), in the City of Laguna Beach and in south Orange County</u>		
Project Description	<u>This safety and drainage improvement project also proposes to widen existing shoulders to 8 feet, provide Class II bike lanes and underground existing utilities within the project limits (North of El Toro Road)</u>		

1) Public Information

- | | | |
|-------------------------------------|------------------------------------|--------------|
| <input checked="" type="checkbox"/> | a. Brochures and Mailers | \$ |
| <input checked="" type="checkbox"/> | b. Press Release | |
| <input checked="" type="checkbox"/> | c. Paid Advertising | \$ |
| <input type="checkbox"/> | d. Public Information Center/Kiosk | \$ |
| <input checked="" type="checkbox"/> | e. Public Meeting/Speakers Bureau | |
| <input checked="" type="checkbox"/> | f. Telephone Hotline | |
| <input checked="" type="checkbox"/> | g. Internet | |
| <input type="checkbox"/> | h. Others _____ | \$100,000.00 |

2) Motorists Information Strategies

- | | | |
|-------------------------------------|--|----------|
| <input type="checkbox"/> | a. Changeable Message Signs (Fixed) | \$ |
| <input checked="" type="checkbox"/> | b. Changeable Message Signs (Portable) | \$50,000 |
| <input checked="" type="checkbox"/> | c. Ground Mounted Signs | \$10,000 |
| <input type="checkbox"/> | d. Highway Advisory Radio | \$ |
| <input type="checkbox"/> | e. Caltrans Highway Information Network (CHIN) | |
| <input type="checkbox"/> | f. Others _____ | \$ |

3) Incident Management

- | | | |
|-------------------------------------|--|----------|
| <input checked="" type="checkbox"/> | a. Construction Zone Enhanced Enforcement Program (COZEEP) | \$40,000 |
| <input type="checkbox"/> | b. Freeway Service Patrol | \$ |
| <input type="checkbox"/> | c. Traffic Management Team | |
| <input type="checkbox"/> | d. Helicopter Surveillance | \$ |
| <input type="checkbox"/> | e. Traffic Surveillance Stations (Loop Detector and CCTV) | \$ |
| <input type="checkbox"/> | f. Others _____ | \$ |

4) Construction Strategies

<input checked="" type="checkbox"/> a. Lane Closure Chart	
<input type="checkbox"/> b. Reversible Lanes	
<input type="checkbox"/> c. Total Facility Closure	
<input type="checkbox"/> d. Contra Flow	
<input type="checkbox"/> e. Truck Traffic Restrictions	\$
<input type="checkbox"/> f. Reduced Speed Zone	\$
<input type="checkbox"/> g. Connector and Ramp Closures	
<input checked="" type="checkbox"/> h. Incentive and Disincentive	\$50,000.00
<input type="checkbox"/> i. Moveable Barrier	\$
<input type="checkbox"/> j. Others _____	\$100,000.00

5) Demand Management

<input type="checkbox"/> a. HOV Lanes/Ramps (New or Convert)	\$
<input type="checkbox"/> b. Park and Ride Lots	\$
<input type="checkbox"/> c. Rideshare Incentives	\$
<input type="checkbox"/> d. Variable Work Hours	
<input type="checkbox"/> e. Telecommute	
<input type="checkbox"/> f. Ramp Metering (Temporary Installation)	\$
<input type="checkbox"/> g. Ramp Metering (Modify Existing)	\$
<input type="checkbox"/> h. Others _____	\$

6) Alternative Route Strategies

<input type="checkbox"/> a. Add Capacity to Freeway Connector	\$
<input type="checkbox"/> b. Street Improvement (widening, traffic signal... etc)	\$
<input type="checkbox"/> c. Traffic Control Officers	\$30,000
<input type="checkbox"/> d. Parking Restrictions	
<input type="checkbox"/> e. Others _____	\$

7) Other Strategies

<input type="checkbox"/> a. Application of New Technology	\$
<input type="checkbox"/> e. Others _____	\$

TOTAL ESTIMATED COST OF TMP ELEMENTS = \$380,000.00