

Appendix D – RTP/FTIP

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TABLE 1 Continued

#	COUNTY	LEAD AGENCY	RTP ID	FTIP ID	SYSTEM	ROUTE NAME	DESCRIPTION	COMPLETION YEAR	REASON FOR AMENDMENT
53	ORANGE	ORANGE COUNTY TRANS AUTHORITY (OCTA)	2M0730	ORA131711	STATE HIGHWAY	5	I-5 (SR-73 TO OSO PARKWAY) SEGMENT 1 - THE PROJECT WILL ADD ONE GENERAL PURPOSE LANE ON THE I-5 IN EACH DIRECTION BETWEEN SR-73 AND OSO CREEK (APPROXIMATELY 2.2 MILES), RECONSTRUCT AVERY PARKWAY INTERCHANGES AND ADD AUXILIARY LANES WHERE NEEDED. (PPNO 2655). PROJECT IS SPILT WITH ORA11801 AND ORA131712. (UTILIZE TOLL CREDIT MATCH FOR RSTP/ STBG)	EXISTING: 2023 <hr/> REVISED: 2024	REVISED COMPLETION DATE
54	ORANGE	ORANGE COUNTY TRANS AUTHORITY (OCTA)	EXISTING: ORA040607 <hr/> REVISED: 2M0717	ORA131105	STATE HIGHWAY	5	EL TORO ROAD INTERCHANGE - ON I-5 FROM LOS ALISOS BOULEVARD OVERCROSSING TO RIDGE ROUTE DRIVE. (UTILIZE TOLL CREDIT MATCH FOR RSTP)	2030	REVISED RTP ID/ NEW PROJECT
55	ORANGE	ORANGE COUNTY TRANS AUTHORITY (OCTA)	2H01143	ORA111001	STATE HIGHWAY	5	INTERSTATE 5 ADD 1 HOV IN EACH DIRECTION FROM SOUTH OF PACIFIC COAST HIGHWAY TO SAN JUAN CREEK ROAD. PPNO:2531F	2018	PROJECT COMPLETED
56	ORANGE	ORANGE COUNTY TRANS AUTHORITY (OCTA)	2M0733	ORA100511	STATE HIGHWAY	55	SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E AND PAED). TOLL CREDIT FOR RSTP AND CMAQ.	EXISTING: 2030 <hr/> REVISED: 2023	REVISED COMPLETION DATE

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #19-03
February 2019
(in \$000's)



LEAD AGENCY	PROJECT ID	PROJECT DESCRIPTION	AUTOMATED NARRATIVE	CHANGE REASON
8 Orange County Transportation Authority (OCTA)	ORA020824	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)	Changed Estimate Cost: - from "\$108,600" to "\$105,869" Decrease Funding STPL-R: - Decrease funds in 20/21 in CON from \$6,208 to \$3,477 Total programmed decreased from \$108,600 to \$105,869	COST DECREASE - Funding updated per FY18/19 OA plan. EPSP
9 Orange County Transportation Authority (OCTA)	ORA190304	South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)	New Project STPL-R: ▶ Add funds in 18/19 in ENG for \$750 Total programmed \$750	New project - Added Project per FY18/19 OA plan Board Item
State Hwy				
10 Caltrans	ORA151401	I-5 HOV Lane Extension from Avenida Pico to San Diego County Line. Toll Credit for RSTP.	Changed Estimate Cost: - from "\$121" to "\$6,071" Change Project Title: - from "I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS)" to "I-5 HOV Lane Extension from Avenida Pico to San Diego County Line" Change Project Description: - from "I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for RSTP." to "I-5 HOV Lane Extension from Avenida Pico to San Diego County Line. Toll Credit for RSTP." Changed Project Completion Date: - from "1/31/2019" to "1/31/2030" Increase Funding CMAQ: ▶ Add funds in 14/15 in ENG for \$450 STPL-R: ▶ Add funds in 20/21 in ENG for \$5,500 Total programmed increased from \$121 to \$6,071	COMBINED PROJECT - Updated per FY18/19 OA plan Item
11 Orange County Transportation Authority (OCTA)	ORA150201	I-5 HOV Lane Extension from Avenida Pico to San Diego County Line (PSR/PDS). Split project. Toll Credit for CMAQ.	No change in project funding Total programmed remains the same at \$450	DELETED COMBINED PROJECT - Delete project as this was merged with ORA151401.
12 Various Agencies	ORA131712	I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)	Change Project Description: - from "I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG)" to "I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)" Change Fund Source STPL-R: - Decrease funds in 18/19 in CON from \$10,921 to \$500 + Increase funds in 19/20 in CON from \$9,504 to \$11,441 + Increase funds in 20/21 in CON from \$19,361 to \$19,924 HIP: ▶ Add funds in 18/19 in CON for \$7,921 LOC-AC: + Increase funds in 18/19 in CON from \$-10,921 to \$-8,421 - Decrease funds in 19/20 in CON from \$-9,504 to \$-11,441 - Decrease funds in 20/21 in CON from \$-19,361 to \$-19,924 Total programmed remains the same at \$205,695	FUND SOURCE CHANGE - Updated funding years per FFY2018-19 OA Plan and Add HIP funds
13 Orange County Transportation Authority (OCTA)	ORA131105	El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)	Changed Environmental Document: - from "CATEGORICALLY EXEMPT" to "ENVIRONMENTAL ASSESSMENT - NEPA" Increase Funding STPL-R: ▶ Add funds in 22/23 in ENG for \$50 Total programmed increased from \$4,400 to \$4,450	LIMIT CHANGE - Updated post mile and environmental document per Caltrans.
14 Various Agencies	ORA100511	SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.	Changed Project Completion Date: - from "12/31/2025" to "12/31/2023" Revise Funds Between Fiscal Years CMAQ: + Increase funds in 17/18 in ROW from \$9,786 to \$20,000 - Delete funds in 18/19 in ROW for \$10,214 STPL-R: + Increase funds in 17/18 in ROW from \$24,078 to \$59,950 - Delete funds in 18/19 in ROW for \$33,856 - Decrease funds in 19/20 in ROW from \$5,516 to \$3,500 LOC-AC: - Decrease funds in 17/18 in ROW from \$15,406 to \$3,500 - Delete funds in 18/19 in ROW for \$-9,890 + Increase funds in 19/20 in ROW from \$-5,516 to \$-3,500 Total programmed remains the same at \$327,363	MINOR CHANGE - Updated funding fiscal year to reflect year of actual obligation.



2019 Federal Transportation Improvement Program

Orange County
Amendment #19-03
Public Listing Report
(in \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	Signage Begin	Signage End	System	Conformity Category	Amendment
ORA131712	Orange	SCAB		2M0730	CAX63	5	14.5	17.1			S	NON-EXEMPT	3
Description:													
							PTC	205,695			Agency	VARIOUS AGENCIES	
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)			7,921	7,921		7,921						7,921	
STP LOCAL - REGIONAL	11,667	4,144	31,865	47,676	15,811	500	11,441	19,924				47,676	
LOCAL ADVANCE CONSTRUCTION					39,786	-8,421	-11,441	-19,924					
ORANGE M2 - FREEWAY	9,247	8,841	132,010	150,098	18,088	132,010						150,098	
ORA131712 Total	20,914	12,985	171,796	205,695	73,685	132,010						205,695	
ORA131105	Orange	SCAB		2M0717	STUDY	5	17.8	19.7			S	EXEMPT/MODELED	3
Description:													
							PTC	57,954			Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	
El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
STP LOCAL - REGIONAL	4,450			4,450	4,400						50	4,450	
ORA131105 Total	4,450			4,450	4,400					50		4,450	
ORA100511	Orange	SCAB		2M0733	CAN69	55	6.29	10.32			S	TCM	3
Description:													
							PTC	327,363			Agency	VARIOUS AGENCIES	
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ		20,000	3,355	23,355	20,000			3,355				23,355	
STP LOCAL - REGIONAL	17,000	63,450		80,450	76,950		3,500					80,450	
AGENCY			70,000	70,000				70,000				70,000	
LOCAL ADVANCE CONSTRUCTION					3,500		-3,500						
ORANGE M2 - FREEWAY			5,000	5,000				5,000				5,000	
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	7,027	14,731		21,758	21,758							21,758	
SHOPP - ADVANCE CONSTRUCTION	3,700	27,200	15,900	46,800	30,900			15,900				46,800	
STIP Advance Cons			80,000	80,000					80,000			80,000	
ORA100511 Total	27,727	125,381	174,255	327,363	153,108			94,255	80,000			327,363	

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