

# Appendix I

## **Public Service Provider Correspondence**

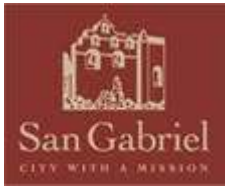


## Jessie Fan

---

**From:** Tracy Steinkruger <Tsteinkruger@SGCH.ORG>  
**Sent:** Monday, December 3, 2018 10:02 AM  
**To:** Chief Harris; Chief Harris; Derrick Doehler  
**Cc:** Armine Chaparyan; Jessie Fan  
**Subject:** RE: Pacific Square Mixed Use Project (700-800 S. San Gabriel Blvd.) - Fire and Police Info

Thanks Chief!



### Tracy Steinkruger

**Planning Manager**

**City of San Gabriel**

425 South Mission Drive  
San Gabriel, California 91776

**Phone:** 626.308.2806 Ext. 4623

**Fax:** 626.458.2830

[tsteinkruger@sgch.org](mailto:tsteinkruger@sgch.org)

[SanGabrielCity.com](http://SanGabrielCity.com)

---

**From:** HARRIS, EUGENE <EH140@sgpd.com>  
**Sent:** Saturday, December 01, 2018 8:43 AM  
**To:** Tracy Steinkruger <Tsteinkruger@SGCH.ORG>; Chief Harris <EH140@SGPD.com>; Derrick Doehler <Ddoehler@sgfd.org>  
**Cc:** Armine Chaparyan <Achaparyan@SGCH.ORG>; JFan@esassoc.com  
**Subject:** Re: Pacific Square Mixed Use Project (700-800 S. San Gabriel Blvd.) - Fire and Police Info

There were some typos. Please use this version.

Thanks

Chief

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----

**From:** Tracy Steinkruger <Tsteinkruger@SGCH.ORG>  
**Date:** 11/30/18 1:19 PM (GMT-08:00)  
**To:** "HARRIS, EUGENE" <EH140@sgpd.com>, "DOEHLER, DERRICK" <DDOEHLER@SGFD.ORG>  
**Cc:** Armine Chaparyan <Achaparyan@SGCH.ORG>, JFan@esassoc.com  
**Subject:** RE: Pacific Square Mixed Use Project (700-800 S. San Gabriel Blvd.) - Fire and Police Info

Thank you so much! If ESA has any follow-up questions, I'll have them reach out to you.

Thank you!



**Tracy Steinkruger**

**Planning Manager**

**City of San Gabriel**

425 South Mission Drive

San Gabriel, California 91776

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---

**From:** HARRIS, EUGENE <EH140@sgpd.com>

**Sent:** Friday, November 30, 2018 12:36 PM

**To:** Tracy Steinkruger <Tsteinkruger@SGCH.ORG>; Derrick Doehler <Ddoehler@sgfd.org>

**Cc:** Armine Chaparyan <Achaparyan@SGCH.ORG>; JFan@esassoc.com

**Subject:** RE: Pacific Square Mixed Use Project (700-800 S. San Gabriel Blvd.) - Fire and Police Info

Here is the information for PD.

## 1. OVERVIEW OF EMERGENCY RESPONSE SYSTEM:

The San Gabriel Police Department is a full-service municipal police department with resources to handle general law enforcement functions to include; emergency first responders, traffic control and investigation, investigations services, Parking enforcement, K9 services, and various other community engagement activities. We operate on a beat system with specific units assigned to each beat. At minimum there will be at least one unit assigned 24 hours a day. Additionally, there is a district lieutenant assigned to each area to respond directly to quality of life issues and other police related needs and to be an ongoing conduit for the residents, businesses, and visitors to the area. We work on a standard 911 emergency response format that also includes E-911 for cell phone communications, and have 24- hour response, and coverage operations. Our dispatch center dispatches police directly and utilizes the Verdugo Fire JPA for Fire dispatch ( Refer to Fire Chief Doehler's information). We are also a part of Los Angeles County's Mutual Aid system, Area C, providing access to resources from the county, and surrounding cities.

2. The most recent average for Part-One Crime (serious crime) response times are 3:51 from dispatch to arrival. That is down from 4:00 the prior year and is expected to drop even further .
3. The response time goal for Part-One Crime (serious crime) responses is an average of 3 minutes.
4. The crime statistics can be accessed on the City (PD) website and the most recent City budget
5. The anticipated response time to this project location would fit into the average response time parameters and expectations. Actual response times cannot be predetermined due to the myriad of response factors but continuous efforts to decrease response time will be a part of our overall operational approach.
6. It is anticipated that the completion of this project will increase calls for service for both police and fire, therefore it is critical the emergency response infrastructure be improved to accommodate. An additional dispatch position would significantly enhance response capabilities and reduce response times. There are currently 5 allotted dispatch employees in an 8-position communications center deployment. The difference is usually manned with overtime or field officers brought in to dispatch outside their area of expertise, skills, and knowledge. It would be prudent to include the increase of one dispatcher position commensurate with the expected increase in calls for service. Contact HR for the actual costs. No new facilities would be necessary.
7. There are no specific police protection issues unless there will be subterranean parking, in which case there will be a need to ensure a radio repeater system is included in the construction to ensure solid radio communication exist for emergency police and fire responders at every physical level of the structure.

Please let me know if you have any other questions.

Thanks

Gene Harris

Police Chief

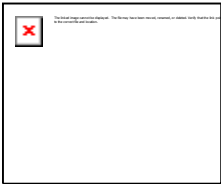
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**From:** Tracy Steinkruger <[Tsteinkruger@SGCH.ORG](mailto:Tsteinkruger@SGCH.ORG)>  
**Sent:** 29 November, 2018 4:29 PM  
**To:** HARRIS, EUGENE <[EH140@sgpd.com](mailto:EH140@sgpd.com)>; DOEHLER, DERRICK <[DDOEHLER@SGFD.ORG](mailto:DDOEHLER@SGFD.ORG)>  
**Cc:** Armine Chaparyan <[Achaparyan@SGCH.ORG](mailto:Achaparyan@SGCH.ORG)>; [JFan@esassoc.com](mailto:JFan@esassoc.com)  
**Subject:** FW: Pacific Square Mixed Use Project (700-800 S. San Gabriel Blvd.) - Fire and Police Info

Chief Harris & Chief Doehler,

Good Afternoon. I wanted to follow-up with you on a request for information I sent your way earlier this month. This information will help with preparation of the Pacific Square environmental documentation. Any update would be helpful!!

Thank you,



**Tracy Steinkruger**

**Planning Manager**

**City of San Gabriel**

425 South Mission Drive

San Gabriel, California 91776

**Phone:** 626.308.2806 Ext. 4623

**Fax:** 626.458.2830

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---

**From:** Jessie Fan <[JFan@esassoc.com](mailto:JFan@esassoc.com)>  
**Sent:** Thursday, November 29, 2018 3:54 PM  
**To:** Tracy Steinkruger <[Tsteinkruger@SGCH.ORG](mailto:Tsteinkruger@SGCH.ORG)>  
**Cc:** Addie Farrell <[AFarrell@esassoc.com](mailto:AFarrell@esassoc.com)>  
**Subject:** Pacific Square Mixed Use Project - Fire and Police Info

Hi Tracy,

Just wanted to check in. I have not yet received any information from Fire and Police based on the info requests that you sent out on November 5. Can you please provide an update? Thanks!

Jessie Fan

Senior Associate

**ESA | Environmental Science Associates**

80 South Lake Avenue, Suite 570

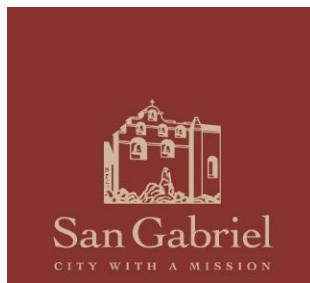
Pasadena, CA 91101

626.204.6170 main | 626.204.6171 fax

626.714.4611 direct

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# City of San Gabriel

## MEMORANDUM

---

DATE: November 18, 2018

TO: Derrick Doehler, Fire Chief

FROM: Art Stafford, Division Chief

SUBJECT: **Fire Protection Analysis for 700-800 S. San Gabriel Blvd.**

---

The information requested for the proposed project for 700-800 S. San Gabriel Blvd. is as follows;

1. A general overview of the emergency response system (i.e., emergency response plans, standard operation protocols and procedures, new technology or programs underway to improve response times, etc.).

The current response plan is as follows;

Medical call – one Rescue Ambulance (RA) and one Engine Company

Fire call – three Engine Companies, two Truck Companies, one RA, & one Battalion Chief.

Public Assist – one Engine Company

There is no additional or new technology/ programs underway to improve response times.

2. What is the response time goal(s) for fire incidents?

Three to five minutes.

3. What would be the anticipated response time for fire incidents to the project site with the project? What would be the response time goal to the site with the project?

The anticipated and current response time to the project site is same, within 5 minutes of being dispatched.



4. Would project implementation require the physical expansion of an existing fire station(s), a new fire station, or additional staffing to the fire protection facilities servicing the project site? If so, please describe.

The projected project has the potential to increase the emergency call load placed on the Fire Department. Additional resources needed could be the following;

- a. An additional RA – 6 personnel
- b. An additional Engine Company – 9 personnel

The current configuration of the existing Fire Stations cannot accommodate the additional apparatus or personnel.

5. Any other design features special fire protection equipment required due to the height, location, uses or other attributes of the project.

The current Fire Code requires the following;

- a. A fire sprinkler system
- b. A fire alarm system
- c. Illuminated exit signs
- d. Medical elevators
- e. Mechanical ventilation
- f. Emergency Responder Radio System
- g. Fire extinguishers
- h. Commercial hood systems for all restaurants
- i. Fire lanes



# SAN GABRIEL UNIFIED SCHOOL DISTRICT

*"Our Children's Future is our Mission"*

408 JUNIPERO SERRA DRIVE • SAN GABRIEL, CALIFORNIA 91776

(626) 451-5400 • FAX (626) 451-5494 • [www.sgusd.k12.ca.us](http://www.sgusd.k12.ca.us)

## GOVERNING BOARD

CRISTINA ALVARADO, *President* • CHERYL A. SHELLHART, *Vice President*  
KEN K. TCHENG, *Clerk* • DR. GARY THOMAS SCOTT, *Member* • ANDREW L. AMMON, *Member*

November 8, 2018

Jessie Fan  
ESA  
80 South Lake Ave., Suite 570  
Pasadena, CA 90017

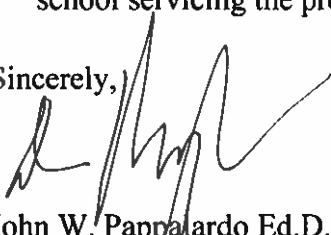
Re: Request for Information Regarding School Services for the San Gabriel Pacific Square Mixed-Use Project

Dear Jessie Fan:

The San Gabriel Unified School District has provided the information regarding any issues relating to the provision of school services and facilities for the upcoming San Gabriel Pacific Square Mixed-Use Project.

1. Please see the enclosed Enrollment Projection Report.
2. If the aforementioned project being implemented as planned, the San Gabriel Unified School District will make necessary adjustments in our school(s) and facilities to accommodate the growth and changes connected to the project. The adjustments do not encompass, based on our current capacity and assessment, physical expansion of an existing school(s) or a new school servicing the project site.

Sincerely,



John W. Pappalardo Ed.D.  
Superintendent

## ADMINISTRATION

JOHN W. PAPPALARDO, Ed.D., *Superintendent* • YOLANDA MENDOZA, *Deputy Superintendent, Educational Services*  
JOYCE YEH, *Assistant Superintendent, Business Services* • ROSS PERRY, *Assistant Superintendent, Human Resources*





# COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

## SAN GABRIEL UNIFIED SCHOOL DISTRICT ENROLLMENT PROJECTIONS REPORT

FEBRUARY 21, 2018

**PREPARED FOR:**

**San Gabriel Unified  
School District**  
408 Junipero Serra Drive  
San Gabriel, CA 91776  
T 626.451.5400

**PREPARED BY:**

**Cooperative Strategies**  
3325 Hilliard Rome  
Road Hilliard, OH 43026  
T 614.798.8828



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## **I. ACKNOWLEDGMENTS**

On behalf of Cooperative Strategies, we would like to extend our appreciation to the San Gabriel Unified School District for the opportunity to assist them in developing this Enrollment Projections Report. As a planning team, we hope that this document will serve the San Gabriel Unified School District for years to come.

### **COOPERATIVE STRATEGIES**

Ann Hoffsis, REFP, Director of Enrollment Projection Services

3325 Hilliard Rome Road

Hilliard, OH 43026

P. 614.798.8828

[www.coopstrategies.com](http://www.coopstrategies.com)





## II. EXECUTIVE SUMMARY

The enrollment projections for the San Gabriel Unified School District included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

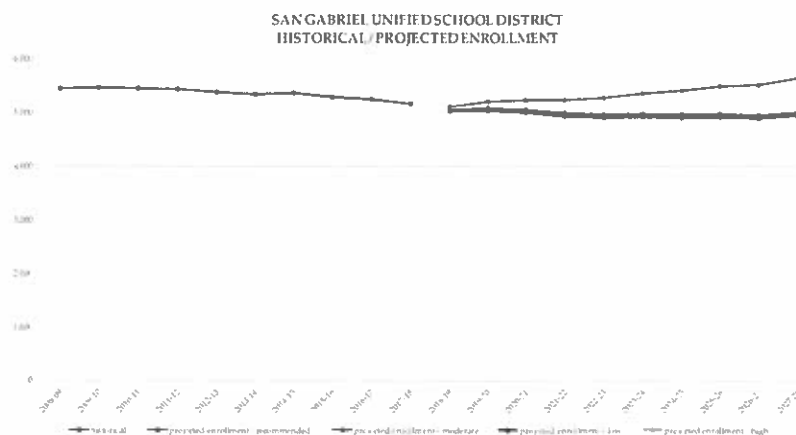


The San Gabriel Unified School District is a school district in California serving the community of San Gabriel. There are 5 elementary, 1 middle, and 2 high schools serving 5,161 students in the 2017-18 school year.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Live birth data
- Historical enrollment by school, by grade
- Census data
- Building permits

Enrollment in the San Gabriel Unified School District has decreased by 278 students since the 2008-09 school year. Based on the cohort survival methodology, enrollment is projected to decrease over the next ten years.

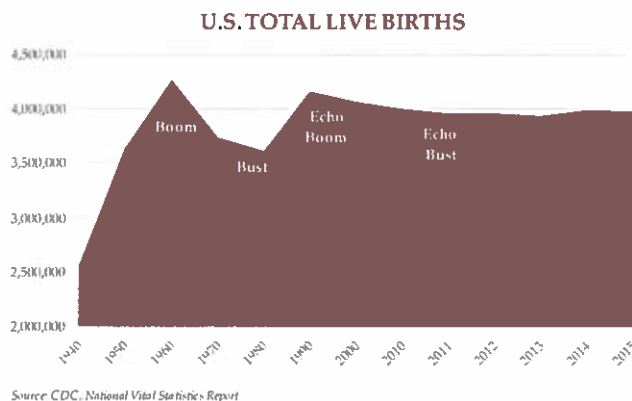


As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the San Gabriel Unified School District. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends will impact both the enrollment and any new housing development.

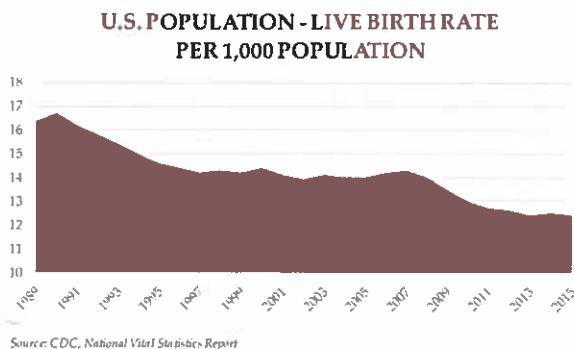
### III. ENROLLMENT PROJECTION METHODOLOGY

#### Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000. However, the birth rate resumed a descending pattern in 2001 and reached an all-time low of 12.4 (per 1,000) in 2015.



When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- Changes / additions in program offerings
- Preschool programs
- Change in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-district transfer
- Magnet / charter / private school opening or closure
- Zoning changes
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- School closures

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

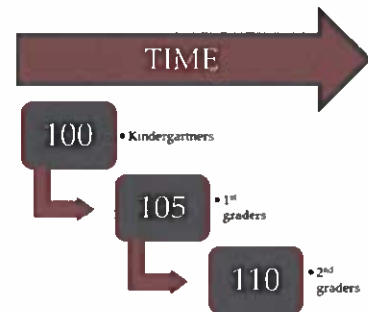
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is often used to answer these questions and is standard throughout the educational planning industry. The enrollment projections developed for the San Gabriel Unified School District were developed using the cohort survival method.

## Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projections are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.



## IV. U.S. CENSUS

According to the U.S. Census Bureau, the population in San Gabriel, California decreased from 39,804 to 39,718, or approximately 0.22 percent, between the 2000 and 2010 Census.

In terms of school-aged children [5-19], the population decreased by 974, or 12.7 percent. The under age 5 population decreased from 2,653 to 2,084, or 21.45 percent.

The median age of a San Gabriel, California resident is 40.3, an increase of 4.7 years since the 2000 Census.

The average household size increased from 3.10 to 3.13. The average family size decreased from 3.52 to 3.47.

The number of total housing units increased in tandem with the number of vacant housing units. The number of occupied housing units decreased.

The table to the right provides a comparison of the 2000 and 2010 U.S. Census data.

**SAN GABRIEL, CA  
U.S. CENSUS**

Subject	2000	2010
Total population	39,804	39,718
<b>SEX AND AGE</b>		
Male	19,091	19,157
Female	20,713	20,561
Under 5 years	2,653	2,084
5 to 19 years	7,673	6,699
20 to 64 years	24,126	25,361
65 years and over	5,352	5,574
Median age (years)	35.6	40.3
<b>RACE</b>		
One Race	96.7%	97.1%
White	33.4%	25.4%
Black or African American	1.1%	1.0%
American Indian and Alaska Native	0.8%	0.6%
Asian	48.9%	60.7%
Native Hawaiian and Other Pacific Islander	0.1%	0.1%
Some Other Race	12.4%	9.5%
Two or More Races	3.3%	2.9%
Hispanic or Latino	30.7%	25.7%
<b>DEMOGRAPHICS</b>		
Average household size	3.10	3.13
Average family size	3.52	3.47
<b>HOUSING OCCUPANCY</b>		
Total housing units	12,909	13,237
Occupied housing units	12,587	12,542
Vacant housing units	322	695

Source: U.S. Census





## V. GENERAL DEMOGRAPHICS

The following information represents block group estimates and projections created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

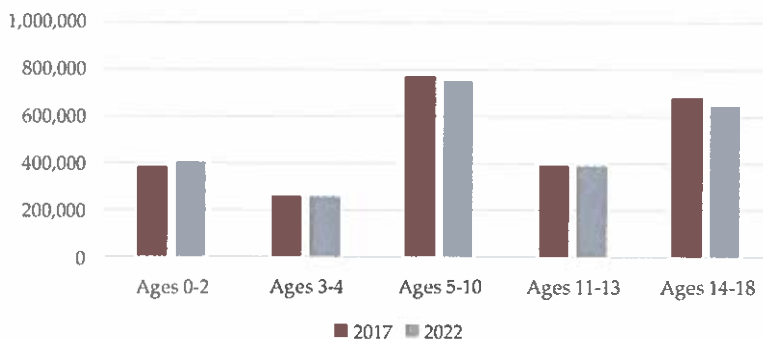
According to the ESRI estimates, the total population of Los Angeles County, California is projected to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is projected to decrease by 51,986 children.

**LOS ANGELES COUNTY  
POPULATION ESTIMATES**

Age	2017	2022
Ages 0-2	386,024	402,772
Ages 3-4	255,595	260,999
Ages 5-10	768,235	749,453
Ages 11-13	390,366	388,281
Ages 14-18	675,381	644,262
<b>Ages 5-18</b>	<b>1,833,982</b>	<b>1,781,996</b>
<b>Total Population</b>	<b>10,275,545</b>	<b>10,604,981</b>

Source: ESRI BIS

**LOS ANGELES COUNTY  
POPULATION ESTIMATES**

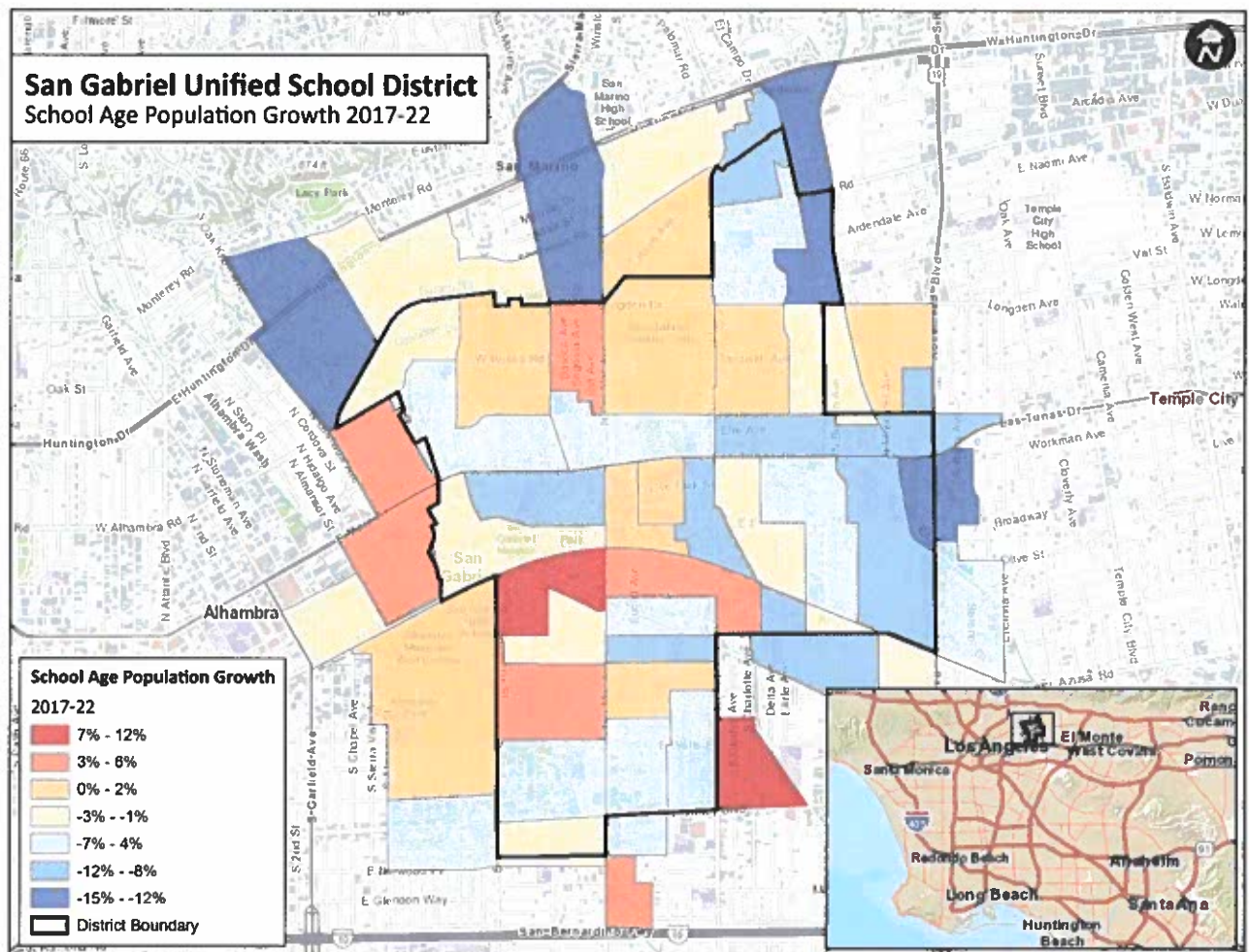




## VI. SAN GABRIEL UNIFIED SCHOOL DISTRICT ESTIMATED SCHOOL AGED POPULATION GROWTH 2017-2022

The map below shows school age population change in the U.S. Census block groups within / around the San Gabriel Unified School District boundary. Population changes are based on 2017 and 2022 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical division of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."





## VII. HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrates the number of single- and multi-family building permits issued in San Gabriel since 2000.

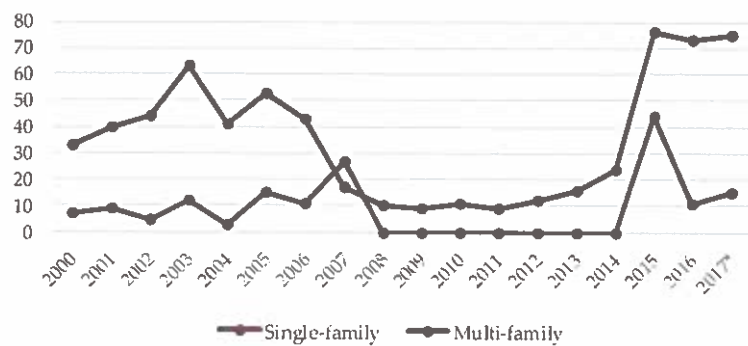
**SAN GABRIEL, CA  
BUILDING PERMITS**

Year	Single-family	Multi-family
2000	33	7
2001	40	9
2002	44	5
2003	63	12
2004	41	3
2005	53	15
2006	43	11
2007	17	27
2008	10	0
2009	9	0
2010	11	0
2011	9	0
2012	12	0
2013	16	0
2014	24	0
2015	76	44
2016	73	11
2017*	75	15

Source: State of the Cities Data Systems [SOCDS] Building Permits Database

\*preliminary through November 2017

**SAN GABRIEL, CA  
# OF BUILDING PERMITS ISSUED**





## VIII. RESIDENT LIVE BIRTH DATA

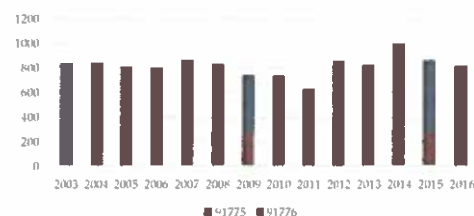
Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on the following page of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Los Angeles County but delivers her baby in Orange County, the birth is counted in Los Angeles County. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph includes the resident live birth counts for zip codes 91108, 91770, 91775, 91776, 91780, and 91801. Upon analysis of the map on the following page, only live birth counts for zip codes 91775 and 91776 were used in the development of the enrollment projections.

RESIDENT LIVE BIRTH COUNTS  
SAN GABRIEL USD ZIP CODES



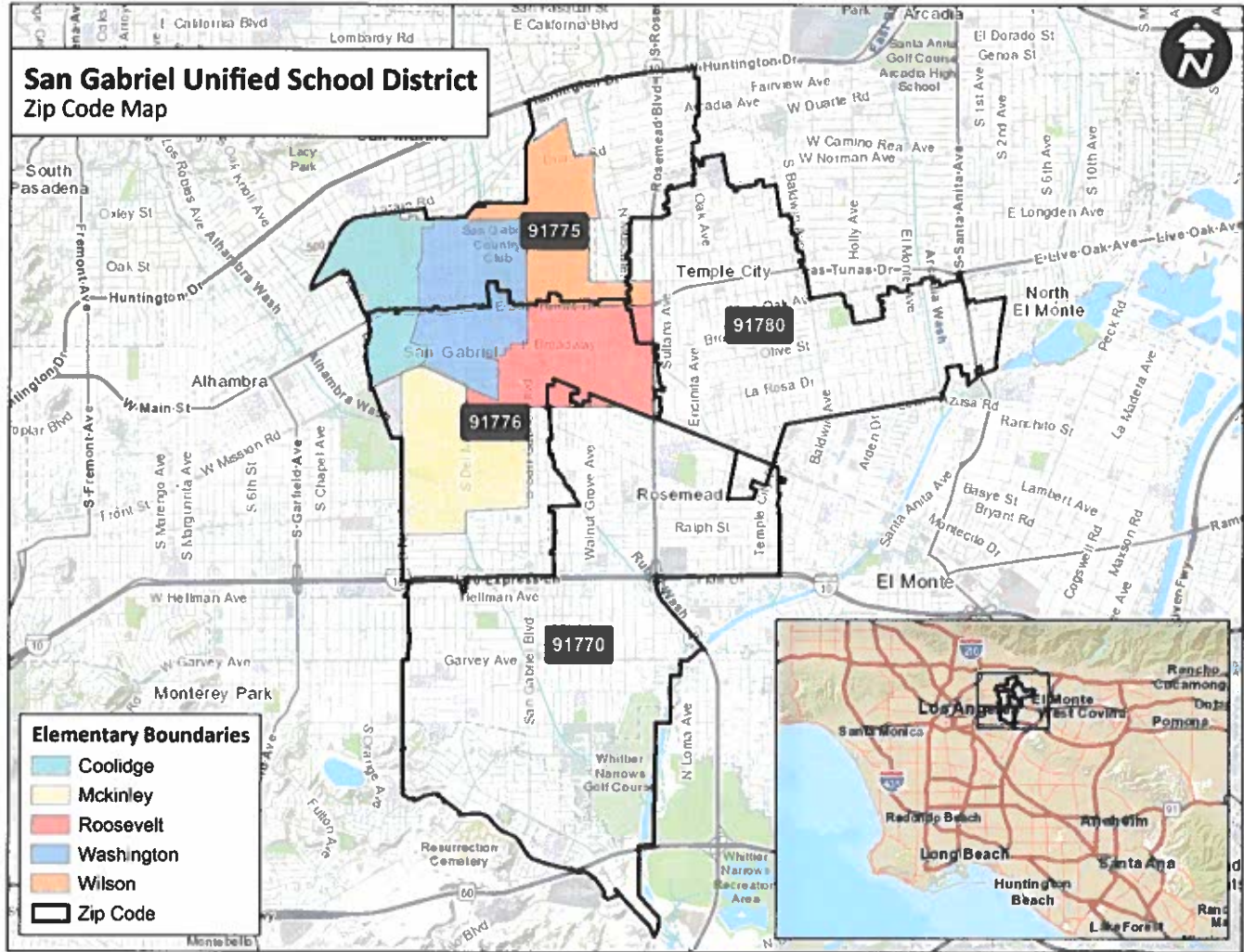
RESIDENT LIVE BIRTH COUNTS  
SAN GABRIEL USD ZIP CODES

Year	91108	91770	91775	91776	91780	91801
2003	128	908	328	507	353	634
2004	112	881	325	525	362	702
2005	96	849	307	505	405	620
2006	101	828	306	502	375	646
2007	113	877	301	567	361	622
2008	86	832	311	527	350	661
2009	89	805	268	469	337	592
2010	81	747	317	426	313	548
2011	82	785	278	357	306	556
2012	79	932	311	556	380	666
2013	100	711	254	572	417	676
2014	104	811	335	668	504	727
2015	65	686	273	590	428	602
2016	100	735	267	552	477	671

Source: California Department of Public Health









## IX. SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2010-11 school year were present in 2nd grade for the 2011-12 school year, the survival ratio would be 100 percent.

**Birth-to-Kindergarten and Birth-to-First Grade:** This ratio indicates the number of children born in the area who attend kindergarten and first grade in the District five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

The following table illustrates the historical survival ratios in the San Gabriel Unified School District over the past ten years by grade level.

Survival Ratios - District-wide

From	To	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2008	2009	43.41%	115.38%	46.71%	101.86%	100.80%	101.14%	100.72%	95.91%	100.47%	102.89%	117.97%	100.43%	99.11%	100.65%
2009	2010	42.36%	117.07%	50.82%	99.49%	102.87%	99.20%	98.65%	95.73%	102.40%	94.66%	106.56%	101.72%	102.99%	104.70%
2010	2011	45.42%	105.52%	44.70%	100.00%	102.32%	97.97%	101.34%	100.68%	101.73%	97.66%	106.62%	103.52%	104.22%	99.79%
2011	2012	41.59%	103.00%	46.78%	101.3%	99.07%	97.23%	101.30%	98.41%	99.32%	104.14%	102.67%	103.22%	101.70%	103.44%
2012	2013	40.33%	103.32%	42.97%	101.85%	101.90%	95.09%	102.07%	97.70%	99.73%	102.51%	107.94%	105.19%	99.55%	109.81%
2013	2014	40.71%	113.02%	45.58%	105.90%	101.04%	98.40%	100.98%	102.54%	101.31%	104.85%	111.56%	101.30%	108.15%	109.40%
2014	2015	42.53%	109.00%	44.37%	101.57%	92.66%	100.51%	102.17%	97.08%	103.22%	102.33%	108.74%	100.60%	102.14%	105.48%
2015	2016	46.61%	111.71%	47.51%	103.36%	101.55%	98.36%	100.26%	94.96%	106.77%	101.44%	107.07%	103.78%	98.81%	104.81%
2016	2017	37.02%	102.70%	47.87%	99.72%	96.75%	100.51%	101.39%	98.47%	105.03%	98.36%	101.65%	100.00%	100.00%	106.21%
mean simple all years		42.22%	108.97%	46.37%	101.68%	99.88%	98.71%	100.99%	97.94%	102.22%	100.98%	107.86%	102.19%	101.85%	104.92%
std. dev. simple all years		2.84%	5.58%	2.31%	2.01%	3.29%	1.89%	1.06%	2.45%	2.46%	3.37%	4.82%	1.80%	3.00%	3.40%
mean simple 5 years		41.44%	107.95%	45.66%	102.48%	98.78%	98.58%	101.37%	98.15%	103.21%	101.90%	107.39%	102.17%	101.73%	107.14%
std. dev. simple 5 years		3.51%	4.74%	2.07%	2.31%	4.00%	2.22%	0.79%	2.78%	2.81%	2.35%	3.62%	2.22%	3.79%	2.31%
mean simple 3 years		42.06%	107.80%	46.58%	101.55%	96.98%	99.79%	101.27%	96.84%	105.00%	100.71%	105.82%	101.46%	100.32%	105.50%
std. dev. simple 3 years		4.81%	4.62%	1.93%	1.82%	4.45%	1.24%	0.96%	1.77%	1.77%	2.08%	3.70%	2.03%	1.68%	0.70%
mean simple 2 years		41.82%	107.21%	47.69%	101.54%	99.15%	99.43%	100.82%	96.71%	105.90%	99.90%	104.36%	101.89%	99.41%	105.51%
std. dev. simple 2 years		6.78%	6.37%	0.26%	2.58%	3.39%	1.52%	0.80%	2.48%	1.23%	2.18%	3.83%	2.67%	0.84%	0.99%
mean weighted all years		41.37%	107.45%	46.55%	101.74%	98.53%	99.15%	101.18%	97.82%	103.83%	100.88%	106.04%	101.77%	101.17%	105.90%
std. dev. weighted all years		3.86%	4.80%	1.86%	2.11%	3.49%	1.70%	0.80%	2.33%	2.54%	2.63%	3.96%	1.91%	2.93%	2.32%
mean weighted 5 years		40.44%	106.37%	47.09%	101.28%	97.86%	99.69%	101.19%	97.62%	104.90%	100.11%	104.63%	101.25%	100.41%	106.05%
std. dev. weighted 5 years		4.55%	4.76%	1.52%	2.14%	3.25%	1.40%	0.69%	2.12%	1.84%	2.28%	3.77%	1.92%	2.38%	1.35%
mean weighted 3 years		38.92%	104.53%	47.67%	100.43%	97.43%	100.13%	101.22%	97.80%	105.26%	99.05%	102.88%	100.69%	99.88%	105.94%
std. dev. weighted 3 years		4.54%	4.32%	0.84%	1.72%	2.52%	1.00%	0.58%	1.64%	0.95%	1.64%	2.90%	1.75%	0.79%	0.66%
mean weighted 2 years		37.48%	103.13%	47.86%	99.89%	96.97%	100.41%	101.33%	98.30%	105.11%	98.50%	101.91%	100.18%	99.94%	106.15%
std. dev. weighted 2 years		2.89%	2.71%	0.11%	1.18%	1.45%	0.65%	0.34%	1.06%	0.52%	0.93%	1.63%	1.14%	0.36%	0.42%





## X. SAN GABRIEL UNIFIED SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, TK-12 student enrollment in the San Gabriel Unified School District has decreased by 278 students.

**Historical Enrollment - San Gabriel Unified School District**

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
TK	0	0	0	0	0	27	46	40	46	92
K	338	369	344	367	361	338	300	316	296	321
1	376	390	432	363	378	373	382	327	353	304
2	373	383	388	432	368	385	395	388	338	352
3	440	376	394	397	428	375	389	366	394	327
4	419	445	373	386	386	407	369	391	360	396
5	391	422	439	378	391	394	411	377	392	365
6	429	375	404	442	372	382	404	399	358	386
7	415	431	384	411	439	371	387	417	426	376
8	395	427	408	375	428	450	389	396	423	419
9	466	466	455	435	385	462	502	423	424	430
10	451	468	474	471	449	405	468	505	439	424
11	460	447	482	494	479	447	438	478	499	439
12	486	463	468	481	511	526	489	462	501	530
<b>TK-12 Total</b>	<b>5,439</b>	<b>5,462</b>	<b>5,445</b>	<b>5,432</b>	<b>5,375</b>	<b>5,342</b>	<b>5,369</b>	<b>5,285</b>	<b>5,249</b>	<b>5,161</b>
<b>Non-Public</b>	<b>14</b>	<b>10</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>14</b>	<b>14</b>
<b>Grand Total</b>	<b>5,453</b>	<b>5,472</b>	<b>5,461</b>	<b>5,443</b>	<b>5,386</b>	<b>5,353</b>	<b>5,380</b>	<b>5,303</b>	<b>5,263</b>	<b>5,175</b>

Source: California Department of Education, San Gabriel Unified School District

**Historical Enrollment - San Gabriel Unified School District**

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
TK - 5	2,337	2,385	2,370	2,323	2,312	2,299	2,292	2,205	2,179	2,157
6 - 8	1,239	1,233	1,196	1,228	1,239	1,203	1,180	1,212	1,207	1,181
9 - 12	1,863	1,844	1,879	1,881	1,824	1,840	1,897	1,868	1,863	1,823
<b>TK-12 Total</b>	<b>5,439</b>	<b>5,462</b>	<b>5,445</b>	<b>5,432</b>	<b>5,375</b>	<b>5,342</b>	<b>5,369</b>	<b>5,285</b>	<b>5,249</b>	<b>5,161</b>
<b>Non-Public</b>	<b>14</b>	<b>10</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>14</b>	<b>14</b>
<b>Grand Total</b>	<b>5,453</b>	<b>5,472</b>	<b>5,461</b>	<b>5,443</b>	<b>5,386</b>	<b>5,353</b>	<b>5,380</b>	<b>5,303</b>	<b>5,263</b>	<b>5,175</b>

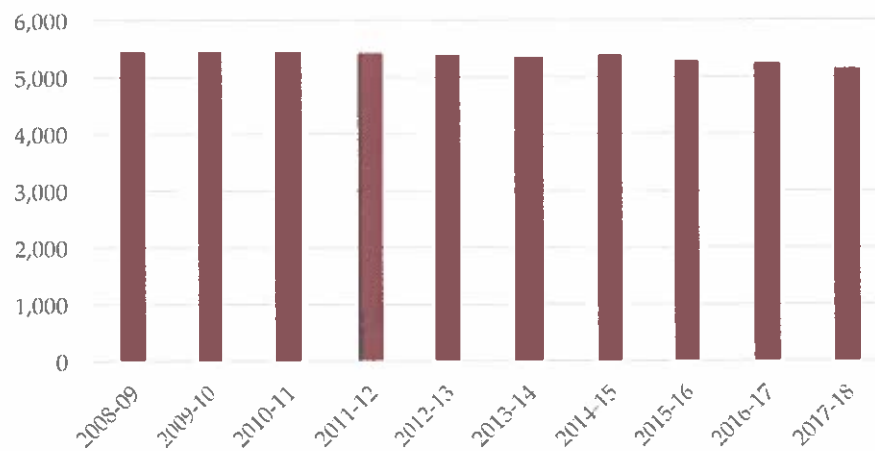
Source: California Department of Education, San Gabriel Unified School District

### Historical Enrollment - by School

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Trend
Coolidge ES	385	391	388	398	414	418	422	391	379	357	
McKinley ES	712	739	709	672	622	627	588	579	586	576	
Roosevelt ES	415	445	444	387	407	396	430	394	387	408	
Washington ES	458	461	459	491	501	494	486	479	487	513	
Wilson ES	367	349	370	375	368	364	366	362	340	303	
Jefferson MS	1,239	1,233	1,196	1,228	1,232	1,203	1,180	1,212	1,207	1,181	
Gabrielino HS	1,794	1,768	1,808	1,816	1,772	1,785	1,836	1,813	1,812	1,763	
Del Mar HS	69	76	71	65	59	55	61	55	51	60	
<b>TK-12 Total</b>	<b>5,439</b>	<b>5,462</b>	<b>5,445</b>	<b>5,432</b>	<b>5,375</b>	<b>5,342</b>	<b>5,369</b>	<b>5,285</b>	<b>5,249</b>	<b>5,161</b>	
<b>Non-Public</b>	<b>14</b>	<b>10</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>14</b>	<b>14</b>	
<b>Grand Total</b>	<b>5,453</b>	<b>5,472</b>	<b>5,461</b>	<b>5,443</b>	<b>5,386</b>	<b>5,353</b>	<b>5,380</b>	<b>5,303</b>	<b>5,263</b>	<b>5,175</b>	

Source: California Department of Education, San Gabriel Unified School District

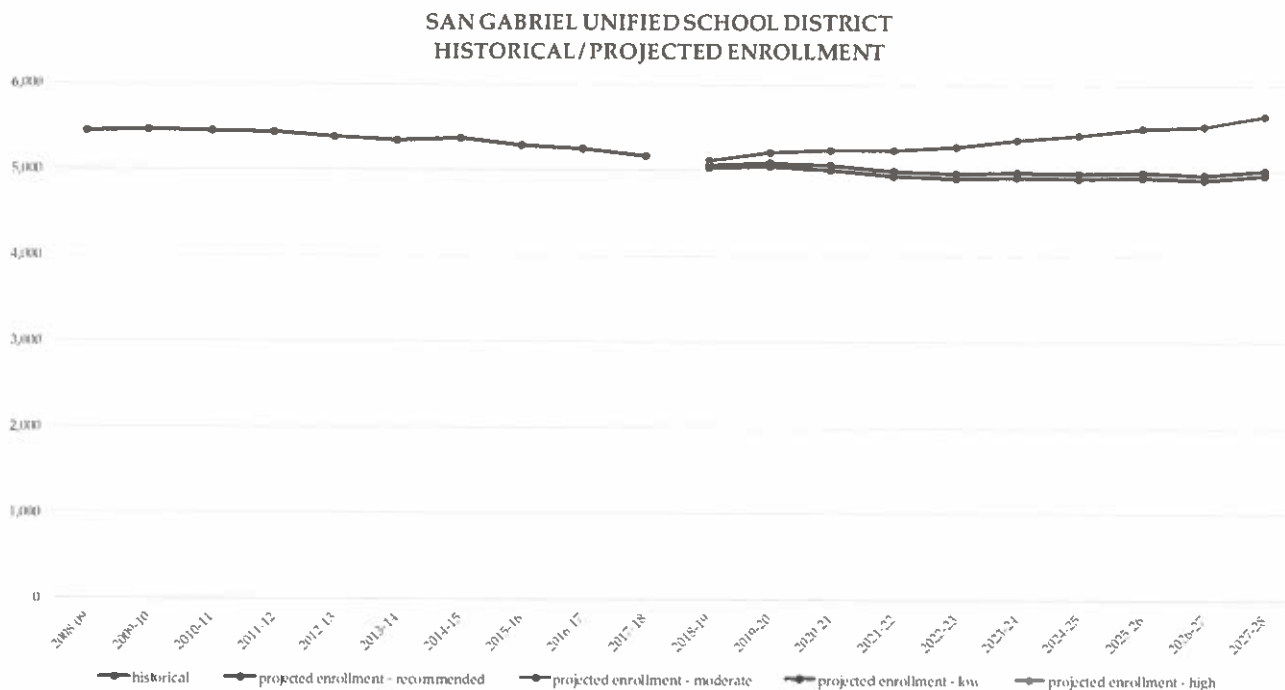
### HISTORICAL ENROLLMENT



## XI. PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the San Gabriel Unified School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3 year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.







## SAN GABRIEL UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—RECOMMENDED

Based on the recommended projected enrollment, the student enrollment in the San Gabriel Unified School District is projected to decrease from 5,175 in 2017-18 to 5,017 students in 2027-28.

**Projected Enrollment - Recommended - San Gabriel Unified School District**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	95	113	99	93	101	101	101	101	101	101
K	336	403	350	330	361	361	361	361	361	361
1	339	353	425	369	349	382	382	382	382	382
2	310	346	362	434	376	355	389	389	389	389
3	343	302	336	349	420	364	344	377	377	377
4	327	339	301	335	350	421	365	345	376	376
5	400	329	342	303	341	356	426	369	349	381
6	356	389	321	334	297	331	346	415	360	340
7	405	374	408	336	351	311	347	363	436	378
8	379	408	377	411	339	354	314	350	366	439
9	438	397	427	394	430	355	370	328	366	383
10	433	442	400	430	397	434	357	373	330	369
11	426	435	443	401	432	399	436	359	374	332
12	462	450	459	468	423	455	421	460	379	395
TK-12 Total	5,049	5,080	5,050	4,987	4,967	4,979	4,959	4,972	4,946	5,003
Non-Public	14	14	14	14	14	14	14	14	14	14
Grand Total	5,063	5,094	5,064	5,001	4,981	4,993	4,973	4,986	4,960	5,017

Source: Cooperative Strategies

**Projected Enrollment - Recommended - San Gabriel Unified School District**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK - 5	2,150	2,185	2,215	2,213	2,298	2,340	2,368	2,324	2,335	2,367
6 - 8	1,140	1,171	1,106	1,081	987	996	1,007	1,128	1,162	1,157
9 - 12	1,759	1,724	1,729	1,693	1,682	1,643	1,584	1,520	1,449	1,479
TK-12 Total	5,049	5,080	5,050	4,987	4,967	4,979	4,959	4,972	4,946	5,003
Non-Public	14	14	14	14	14	14	14	14	14	14
Grand Total	5,063	5,094	5,064	5,001	4,981	4,993	4,973	4,986	4,960	5,017

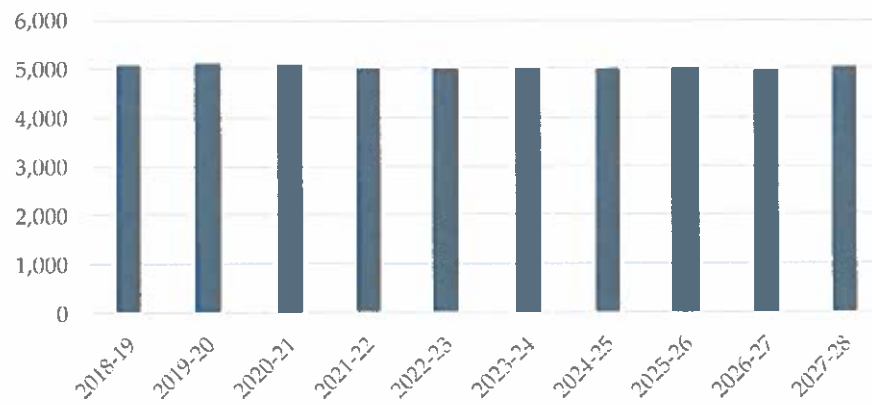
Source: Cooperative Strategies

### Projected Enrollment - Recommended - by School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Coolidge ES	341	335	335	329	343	356	361	354	356	361	
McKinley ES	615	631	655	678	703	716	724	709	712	723	
Roosevelt ES	422	454	470	473	492	502	507	499	500	506	
Washington ES	488	501	493	482	504	510	515	507	509	516	
Wilson ES	284	264	262	251	256	256	261	255	258	261	
Jefferson MS	1,140	1,171	1,106	1,081	987	996	1,007	1,128	1,162	1,157	
Gabrielino HS	1,704	1,669	1,673	1,639	1,629	1,590	1,532	1,468	1,403	1,433	
Del Mar HS	55	55	56	54	53	53	52	52	46	46	
<b>TK-12 Total</b>	<b>5,049</b>	<b>5,080</b>	<b>5,050</b>	<b>4,987</b>	<b>4,967</b>	<b>4,979</b>	<b>4,959</b>	<b>4,972</b>	<b>4,946</b>	<b>5,003</b>	
<b>Non-Public</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	
<b>Grand Total</b>	<b>5,063</b>	<b>5,094</b>	<b>5,064</b>	<b>5,001</b>	<b>4,981</b>	<b>4,993</b>	<b>4,973</b>	<b>4,986</b>	<b>4,960</b>	<b>5,017</b>	

Source: Cooperative Strategies

### PROJECTED ENROLLMENT - RECOMMENDED



## SAN GABRIEL UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—MODERATE

Based on the moderate projected enrollment, the student enrollment in the San Gabriel Unified School District is projected to decrease from 5,175 in 2017-18 to 4,964 students in 2027-28.

**Projected Enrollment - Moderate - San Gabriel Unified School District**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	95	113	99	93	101	101	101	101	101	101
K	333	400	346	326	357	357	357	357	357	357
1	336	348	417	363	342	374	374	374	374	374
2	308	340	353	423	366	346	379	379	379	379
3	344	299	333	344	413	360	339	370	370	370
4	329	346	303	335	351	419	364	342	375	375
5	401	334	350	309	341	357	427	370	350	382
6	357	392	326	342	302	334	349	417	363	342
7	406	376	413	343	360	318	352	367	439	382
8	372	402	372	409	340	357	315	348	364	435
9	431	383	414	383	420	349	367	324	358	374
10	433	434	386	417	386	423	351	370	325	361
11	426	435	436	387	419	387	425	354	371	328
12	460	448	457	458	407	441	407	447	371	390
TK-12 Total	5,031	5,050	5,005	4,932	4,905	4,923	4,907	4,920	4,897	4,950
Non-Public	14	14	14	14	14	14	14	14	14	14
Grand Total	5,045	5,064	5,019	4,946	4,919	4,937	4,921	4,934	4,911	4,964

Source: Cooperative Strategies

**Projected Enrollment - Moderate - San Gabriel Unified School District**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK - 5	2,146	2,180	2,201	2,193	2,271	2,314	2,341	2,293	2,306	2,338
6 - 8	1,135	1,170	1,111	1,094	1,002	1,009	1,016	1,132	1,166	1,159
9 - 12	1,750	1,700	1,693	1,645	1,632	1,600	1,550	1,495	1,425	1,453
TK-12 Total	5,031	5,050	5,005	4,932	4,905	4,923	4,907	4,920	4,897	4,950
Non-Public	14	14	14	14	14	14	14	14	14	14
Grand Total	5,045	5,064	5,019	4,946	4,919	4,937	4,921	4,934	4,911	4,964

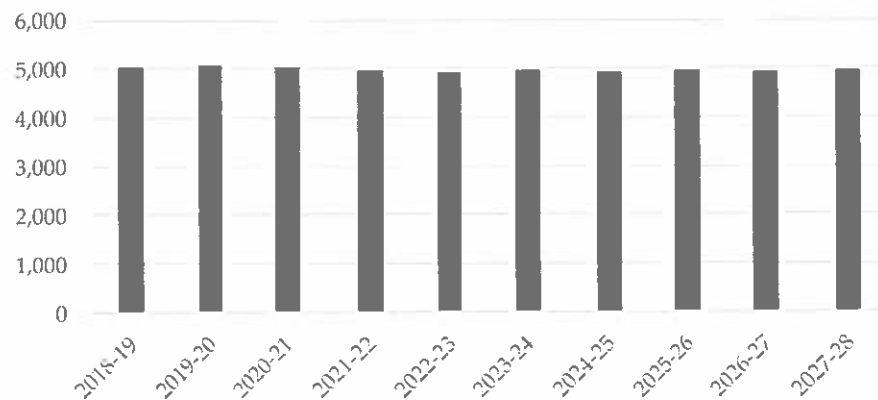
Source: Cooperative Strategies

### Projected Enrollment - Moderate - by School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Coolidge ES	333	318	307	294	299	306	309	302	305	309	
McKinley ES	621	647	680	710	740	760	768	752	755	766	
Roosevelt ES	427	465	483	487	506	520	524	514	516	523	
Washington ES	488	500	494	480	504	508	515	505	508	515	
Wilson ES	277	250	237	222	222	220	225	220	222	225	
Jefferson MS	1,135	1,170	1,111	1,094	1,002	1,009	1,016	1,132	1,166	1,159	
Gabrielino HS	1,697	1,647	1,639	1,594	1,583	1,550	1,502	1,446	1,381	1,409	
Del Mar HS	53	53	54	51	49	50	48	49	44	44	
<b>TK-12 Total</b>	<b>5,031</b>	<b>5,050</b>	<b>5,005</b>	<b>4,932</b>	<b>4,905</b>	<b>4,923</b>	<b>4,907</b>	<b>4,920</b>	<b>4,897</b>	<b>4,950</b>	
<b>Non-Public</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	
<b>Grand Total</b>	<b>5,045</b>	<b>5,064</b>	<b>5,019</b>	<b>4,946</b>	<b>4,919</b>	<b>4,937</b>	<b>4,921</b>	<b>4,934</b>	<b>4,911</b>	<b>4,964</b>	

Source: Cooperative Strategies

### PROJECTED ENROLLMENT - MODERATE





## SAN GABRIEL UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—LOW

Based on the low projected enrollment, the student enrollment in the San Gabriel Unified School District is projected to decrease from 5,175 in 2017-18 to 4,960 students in 2027-28.

### Projected Enrollment - Low - San Gabriel Unified School District

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	91	108	94	89	97	97	97	97	97	97
K	333	400	346	326	357	357	357	357	357	357
1	336	348	417	363	342	374	374	374	374	374
2	308	340	353	423	366	346	379	379	379	379
3	344	299	333	344	413	360	339	370	370	370
4	329	346	303	335	351	419	364	342	375	375
5	401	334	350	309	341	357	427	370	350	382
6	357	392	326	342	302	334	349	417	363	342
7	406	376	413	343	360	318	352	367	439	382
8	372	402	372	409	340	357	315	348	364	435
9	431	383	414	383	420	349	367	324	358	374
10	433	434	386	417	386	423	351	370	325	361
11	426	435	436	387	419	387	425	354	371	328
12	460	448	457	458	407	441	407	447	371	390
TK-12 Total	5,027	5,045	5,000	4,928	4,901	4,919	4,903	4,916	4,893	4,946
Non-Public	14	14	14	14	14	14	14	14	14	14
Grand Total	5,041	5,059	5,014	4,942	4,915	4,933	4,917	4,930	4,907	4,960

Source: Cooperative Strategies

### Projected Enrollment - Low - San Gabriel Unified School District

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK - 5	2,142	2,175	2,196	2,189	2,267	2,310	2,337	2,289	2,302	2,334
6 - 8	1,135	1,170	1,111	1,094	1,002	1,009	1,016	1,132	1,166	1,159
9 - 12	1,750	1,700	1,693	1,645	1,632	1,600	1,550	1,495	1,425	1,453
TK-12 Total	5,027	5,045	5,000	4,928	4,901	4,919	4,903	4,916	4,893	4,946
Non-Public	14	14	14	14	14	14	14	14	14	14
Grand Total	5,041	5,059	5,014	4,942	4,915	4,933	4,917	4,930	4,907	4,960

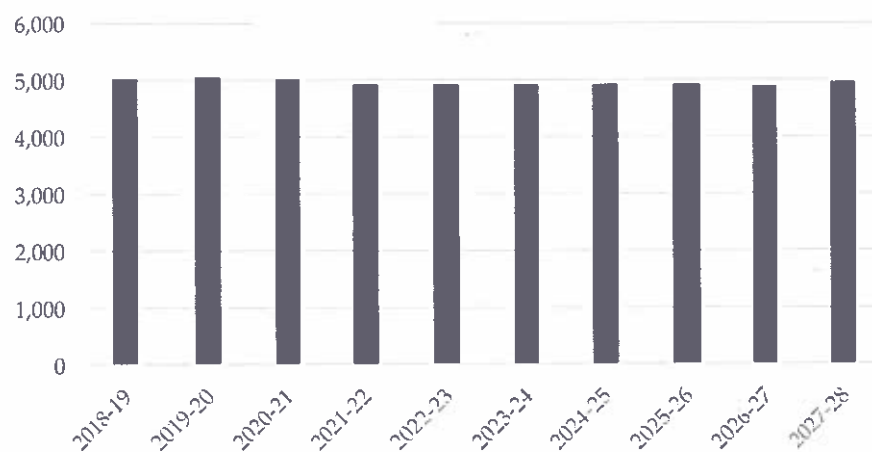
Source: Cooperative Strategies

### Projected Enrollment - Low - by School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Coolidge ES	333	318	307	294	299	306	309	302	305	309	
McKinley ES	621	647	680	710	740	760	768	752	755	766	
Roosevelt ES	423	460	478	483	502	516	520	510	512	519	
Washington ES	488	500	494	480	504	508	515	505	508	515	
Wilson ES	277	250	237	222	222	220	225	220	222	225	
Jefferson MS	1,135	1,170	1,111	1,094	1,002	1,009	1,016	1,132	1,166	1,159	
Gabrielino HS	1,697	1,647	1,639	1,594	1,583	1,550	1,502	1,446	1,381	1,409	
Del Mar HS	53	53	54	51	49	50	48	49	44	44	
<b>TK-12 Total</b>	<b>5,027</b>	<b>5,045</b>	<b>5,000</b>	<b>4,928</b>	<b>4,901</b>	<b>4,919</b>	<b>4,903</b>	<b>4,916</b>	<b>4,893</b>	<b>4,946</b>	
<b>Non-Public</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	
<b>Grand Total</b>	<b>5,041</b>	<b>5,059</b>	<b>5,014</b>	<b>4,942</b>	<b>4,915</b>	<b>4,933</b>	<b>4,917</b>	<b>4,930</b>	<b>4,907</b>	<b>4,960</b>	

Source: Cooperative Strategies

### PROJECTED ENROLLMENT - LOW



## SAN GABRIEL UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—HIGH

Based on the high projected enrollment, the student enrollment in the San Gabriel Unified School District is projected to increase from 5,175 in 2017-18 to 5,645 students in 2027-28.

**Projected Enrollment - High - San Gabriel Unified School District**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	100	118	104	98	106	106	106	106	106	106
K	355	425	368	348	380	380	380	380	380	380
1	344	382	457	396	376	409	409	409	409	409
2	313	354	393	470	408	386	421	421	421	421
3	350	311	353	393	469	407	385	420	420	420
4	333	358	319	363	405	485	420	397	433	433
5	404	342	366	327	373	415	496	432	409	445
6	360	398	336	361	322	367	409	489	425	401
7	408	380	421	355	381	341	388	433	517	450
8	375	407	379	420	355	380	340	387	432	516
9	437	391	424	395	437	370	396	354	403	450
10	437	443	396	431	401	444	375	402	359	409
11	429	440	447	400	434	404	447	378	405	363
12	462	452	464	471	422	458	426	472	398	428
<b>TK-12 Total</b>	<b>5,107</b>	<b>5,201</b>	<b>5,227</b>	<b>5,228</b>	<b>5,269</b>	<b>5,352</b>	<b>5,398</b>	<b>5,480</b>	<b>5,517</b>	<b>5,631</b>
<b>Non-Public</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Grand Total</b>	<b>5,121</b>	<b>5,215</b>	<b>5,241</b>	<b>5,242</b>	<b>5,283</b>	<b>5,366</b>	<b>5,412</b>	<b>5,494</b>	<b>5,531</b>	<b>5,645</b>

Source: Cooperative Strategies

**Projected Enrollment - High - San Gabriel Unified School District**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK - 5	2,199	2,290	2,360	2,395	2,517	2,588	2,617	2,565	2,578	2,614
6 - 8	1,143	1,185	1,136	1,136	1,058	1,088	1,137	1,309	1,374	1,367
9 - 12	1,765	1,726	1,731	1,697	1,694	1,676	1,644	1,606	1,565	1,650
<b>TK-12 Total</b>	<b>5,107</b>	<b>5,201</b>	<b>5,227</b>	<b>5,228</b>	<b>5,269</b>	<b>5,352</b>	<b>5,398</b>	<b>5,480</b>	<b>5,517</b>	<b>5,631</b>
<b>Non-Public</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Grand Total</b>	<b>5,121</b>	<b>5,215</b>	<b>5,241</b>	<b>5,242</b>	<b>5,283</b>	<b>5,366</b>	<b>5,412</b>	<b>5,494</b>	<b>5,531</b>	<b>5,645</b>

Source: Cooperative Strategies

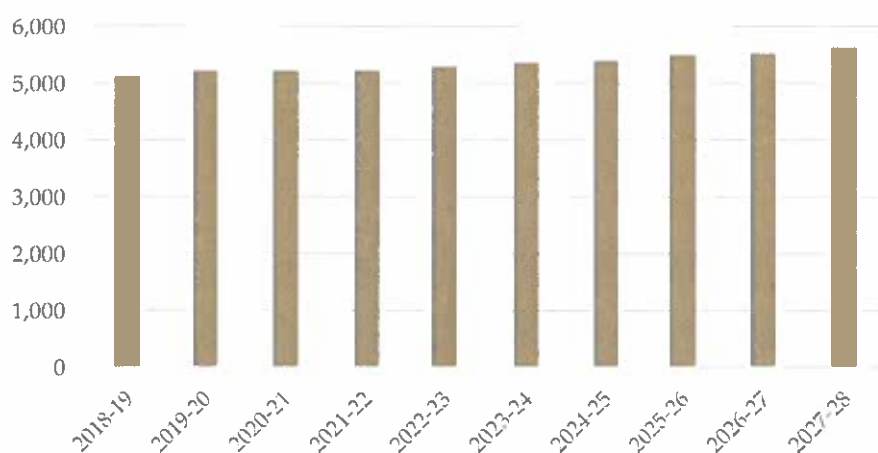


### Projected Enrollment - High - by School

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Trend
Coolidge ES	343	339	337	330	345	355	359	352	354	359	
McKinley ES	636	677	727	771	816	848	856	839	842	855	
Roosevelt ES	443	496	528	543	575	598	603	591	593	601	
Washington ES	498	520	519	514	542	549	555	545	548	555	
Wilson ES	279	258	249	237	239	238	244	238	241	244	
Jefferson MS	1,143	1,185	1,136	1,136	1,058	1,088	1,137	1,309	1,374	1,367	
Gabrielino HS	1,708	1,669	1,674	1,640	1,640	1,620	1,590	1,551	1,515	1,599	
Del Mar HS	57	57	57	57	54	56	54	55	50	51	
<b>TK-12 Total</b>	<b>5,107</b>	<b>5,201</b>	<b>5,227</b>	<b>5,228</b>	<b>5,269</b>	<b>5,352</b>	<b>5,398</b>	<b>5,480</b>	<b>5,517</b>	<b>5,631</b>	
Non-Public	14	14	14	14	14	14	14	14	14	14	
<b>Grand Total</b>	<b>5,121</b>	<b>5,215</b>	<b>5,241</b>	<b>5,242</b>	<b>5,283</b>	<b>5,366</b>	<b>5,412</b>	<b>5,494</b>	<b>5,531</b>	<b>5,645</b>	

Source: Cooperative Strategies

### PROJECTED ENROLLMENT - HIGH



XII. ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school.

Coolidge Elementary ..... 27

McKinley Elementary ..... 29

Roosevelt Elementary ..... 31

Washington Elementary ..... 33

Wilson Elementary ..... 35

Jefferson Middle ..... 37

Gabrielino High ..... 38

Del Mar High ..... 40



## COOLIDGE ELEMENTARY

### Historical Enrollment - Coolidge ES

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	60	63	55	64	64	60	58	53	48	48
1	60	66	74	60	62	70	72	59	67	47
2	61	69	72	79	65	58	79	72	62	62
3	64	61	63	70	85	68	64	75	69	57
4	68	65	60	67	69	88	65	65	70	74
5	72	67	64	58	69	74	84	67	63	69
Grand Total	385	391	388	398	414	418	422	391	379	357

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Coolidge ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	56	69	59	56	61	61	61	61	61	61
1	49	58	71	61	58	63	63	63	63	63
2	46	48	57	69	59	56	62	62	62	62
3	59	44	46	54	65	56	53	58	58	58
4	58	59	44	46	54	66	57	54	59	59
5	73	57	58	43	46	54	65	56	53	58
Grand Total	341	335	335	329	343	356	361	354	356	361

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Coolidge ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	49	60	51	49	53	53	53	53	53	53
1	49	51	62	53	50	55	55	55	55	55
2	45	47	48	58	50	48	52	52	52	52
3	57	41	44	45	54	47	44	48	48	48
4	60	60	43	46	47	57	49	46	51	51
5	73	59	59	43	45	46	56	48	46	50
Grand Total	333	318	307	294	299	306	309	302	305	309

Source: Cooperative Strategies

### Projected Enrollment - Low - Coolidge ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	49	60	51	49	53	53	53	53	53	53
1	49	51	62	53	50	55	55	55	55	55
2	45	47	48	58	50	48	52	52	52	52
3	57	41	44	45	54	47	44	48	48	48
4	60	60	43	46	47	57	49	46	51	51
5	73	59	59	43	45	46	56	48	46	50
<b>Grand Total</b>	<b>333</b>	<b>318</b>	<b>307</b>	<b>294</b>	<b>299</b>	<b>306</b>	<b>309</b>	<b>302</b>	<b>305</b>	<b>309</b>

Source: Cooperative Strategies

### Projected Enrollment - High - Coolidge ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	53	64	55	52	57	57	57	57	57	57
1	52	58	70	60	57	62	62	62	62	62
2	46	51	56	68	59	56	61	61	61	61
3	58	43	48	53	64	55	52	57	57	57
4	61	62	46	51	57	69	59	56	61	61
5	73	61	62	46	51	56	68	59	56	61
<b>Grand Total</b>	<b>343</b>	<b>339</b>	<b>337</b>	<b>330</b>	<b>345</b>	<b>355</b>	<b>359</b>	<b>352</b>	<b>354</b>	<b>359</b>

Source: Cooperative Strategies



## MCKINLEY ELEMENTARY

### Historical Enrollment - McKinley ES

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	102	111	107	110	74	103	74	79	90	100
1	108	114	125	104	107	82	103	92	88	96
2	102	115	113	125	101	112	82	103	95	90
3	143	103	115	117	122	101	106	76	110	90
4	147	152	103	107	112	119	103	116	80	117
5	110	144	146	109	106	110	120	113	123	83
<b>Grand Total</b>	<b>712</b>	<b>739</b>	<b>709</b>	<b>672</b>	<b>622</b>	<b>627</b>	<b>588</b>	<b>579</b>	<b>586</b>	<b>576</b>

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - McKinley ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	105	122	108	101	111	111	111	111	111	111
1	108	113	132	117	109	120	120	120	120	120
2	98	111	116	135	120	112	122	122	122	122
3	86	94	105	110	129	114	107	117	117	117
4	96	91	99	112	117	137	121	113	124	124
5	122	100	95	103	117	122	143	126	118	129
<b>Grand Total</b>	<b>615</b>	<b>631</b>	<b>655</b>	<b>678</b>	<b>703</b>	<b>716</b>	<b>724</b>	<b>709</b>	<b>712</b>	<b>723</b>

Source: Cooperative Strategies

### Projected Enrollment - Moderate - McKinley ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	110	129	114	106	116	116	116	116	116	116
1	108	119	139	123	115	126	126	126	126	126
2	98	111	122	143	126	118	129	129	129	129
3	87	95	107	118	138	122	114	125	125	125
4	96	93	101	114	126	147	130	121	132	132
5	122	100	97	106	119	131	153	135	127	138
<b>Grand Total</b>	<b>621</b>	<b>647</b>	<b>680</b>	<b>710</b>	<b>740</b>	<b>760</b>	<b>768</b>	<b>752</b>	<b>755</b>	<b>766</b>

Source: Cooperative Strategies

**Projected Enrollment - Low - McKinley ES**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	110	129	114	106	116	116	116	116	116	116
1	108	119	139	123	115	126	126	126	126	126
2	98	111	122	143	126	118	129	129	129	129
3	87	95	107	118	138	122	114	125	125	125
4	96	93	101	114	126	147	130	121	132	132
5	122	100	97	106	119	131	153	135	127	138
<b>Grand Total</b>	<b>621</b>	<b>647</b>	<b>680</b>	<b>710</b>	<b>740</b>	<b>760</b>	<b>768</b>	<b>752</b>	<b>755</b>	<b>766</b>

Source: Cooperative Strategies

**Projected Enrollment - High - McKinley ES**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	119	139	123	115	125	125	125	125	125	125
1	110	131	153	135	127	138	138	138	138	138
2	99	113	135	157	139	130	142	142	142	142
3	89	98	112	134	156	138	129	141	141	141
4	96	95	104	120	143	167	147	138	151	151
5	123	101	100	110	126	150	175	155	145	158
<b>Grand Total</b>	<b>636</b>	<b>677</b>	<b>727</b>	<b>771</b>	<b>816</b>	<b>848</b>	<b>856</b>	<b>839</b>	<b>842</b>	<b>855</b>

Source: Cooperative Strategies

## ROOSEVELT ELEMENTARY

### Historical Enrollment - Roosevelt ES

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
TK						27	46	40	46	51
K	60	90	74	48	84	48	58	63	57	61
1	67	61	87	78	51	72	56	48	59	58
2	78	64	57	72	82	55	69	51	54	66
3	76	76	68	52	71	78	62	63	54	51
4	73	75	76	61	54	62	71	55	62	58
5	61	79	82	76	65	54	68	74	55	63
Grand Total	415	445	444	387	407	396	430	394	387	408

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Roosevelt ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	56	66	58	54	59	59	59	59	59	59
K	69	80	71	66	72	72	72	72	72	72
1	60	67	78	69	65	71	71	71	71	71
2	64	66	75	87	77	72	79	79	79	79
3	64	62	64	72	84	74	69	76	76	76
4	50	62	61	63	71	82	73	68	74	74
5	59	51	63	62	64	72	84	74	69	75
Grand Total	422	454	470	473	492	502	507	499	500	506

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Roosevelt ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	56	66	58	54	59	59	59	59	59	59
K	69	80	71	66	72	72	72	72	72	72
1	61	68	80	71	66	72	72	72	72	72
2	64	68	76	89	78	73	80	80	80	80
3	64	62	65	73	85	76	71	77	77	77
4	54	67	65	68	77	90	79	74	81	81
5	59	54	68	66	69	78	91	80	75	82
Grand Total	427	465	483	487	506	520	524	514	516	523

Source: Cooperative Strategies



### Projected Enrollment - Low - Roosevelt ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	52	61	53	50	55	55	55	55	55	55
K	69	80	71	66	72	72	72	72	72	72
1	61	68	80	71	66	72	72	72	72	72
2	64	68	76	89	78	73	80	80	80	80
3	64	62	65	73	85	76	71	77	77	77
4	54	67	65	68	77	90	79	74	81	81
5	59	54	68	66	69	78	91	80	75	82
Grand Total	423	460	478	483	502	516	520	510	512	519

Source: Cooperative Strategies

### Projected Enrollment - High - Roosevelt ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	61	71	63	59	64	64	64	64	64	64
K	75	87	77	72	79	79	79	79	79	79
1	62	76	89	79	74	81	81	81	81	81
2	66	71	87	101	89	84	91	91	91	91
3	65	65	70	86	100	88	83	90	90	90
4	55	70	70	75	92	108	95	89	97	97
5	59	56	72	71	77	94	110	97	91	99
Grand Total	443	496	528	543	575	598	603	591	593	601

Source: Cooperative Strategies

## WASHINGTON ELEMENTARY

### Historical Enrollment - Washington ES

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
TK										41
K	76	62	61	90	90	72	67	74	59	71
1	79	81	84	63	94	94	81	74	84	61
2	77	80	75	92	60	95	103	89	75	81
3	76	78	86	82	85	64	90	92	89	81
4	78	81	75	92	81	82	63	89	93	81
5	72	79	78	72	91	87	82	61	87	97
Grand Total	458	461	459	491	501	494	486	479	487	513

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Washington ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	39	47	41	39	42	42	42	42	42	42
K	70	85	73	69	76	76	76	76	76	76
1	75	74	89	77	73	80	80	80	80	80
2	61	75	74	90	77	73	80	80	80	80
3	82	62	76	74	90	78	74	81	81	81
4	79	79	60	73	72	88	75	72	78	78
5	82	79	80	60	74	73	88	76	72	79
Grand Total	488	501	493	482	504	510	515	507	509	516

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Washington ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	39	47	41	39	42	42	42	42	42	42
K	70	85	73	69	76	76	76	76	76	76
1	75	74	89	77	73	80	80	80	80	80
2	60	73	72	87	75	71	78	78	78	78
3	86	63	78	76	93	80	76	83	83	83
4	75	80	59	72	71	86	74	70	77	77
5	83	78	82	60	74	73	89	76	72	79
Grand Total	488	500	494	480	504	508	515	505	508	515

Source: Cooperative Strategies

### Projected Enrollment - Low - Washington ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	39	47	41	39	42	42	42	42	42	42
K	70	85	73	69	76	76	76	76	76	76
1	75	74	89	77	73	80	80	80	80	80
2	60	73	72	87	75	71	78	78	78	78
3	86	63	78	76	93	80	76	83	83	83
4	75	80	59	72	71	86	74	70	77	77
5	83	78	82	60	74	73	89	76	72	79
Grand Total	488	500	494	480	504	508	515	505	508	515

Source: Cooperative Strategies

### Projected Enrollment - High - Washington ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
TK	39	47	41	39	42	42	42	42	42	42
K	72	88	75	72	78	78	78	78	78	78
1	76	78	94	81	77	84	84	84	84	84
2	61	76	77	94	81	77	84	84	84	84
3	88	66	82	84	102	88	83	91	91	91
4	77	84	63	79	80	97	83	79	86	86
5	85	81	87	65	82	83	101	87	83	90
Grand Total	498	520	519	514	542	549	555	545	548	555

Source: Cooperative Strategies



## WILSON ELEMENTARY

### Historical Enrollment - Wilson ES

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
K	40	43	47	55	49	55	43	47	42	41
1	62	68	62	58	64	55	70	54	55	42
2	55	55	71	64	60	65	62	73	52	53
3	81	58	62	76	65	64	67	60	72	48
4	53	72	59	59	70	56	67	66	55	66
5	76	53	69	63	60	69	57	62	64	53
<b>Grand Total</b>	<b>367</b>	<b>349</b>	<b>370</b>	<b>375</b>	<b>368</b>	<b>364</b>	<b>366</b>	<b>362</b>	<b>340</b>	<b>303</b>

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Wilson ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	36	47	39	38	41	41	41	41	41	41
1	47	41	55	45	44	48	48	48	48	48
2	41	46	40	53	43	42	46	46	46	46
3	52	40	45	39	52	42	41	45	45	45
4	44	48	37	41	36	48	39	38	41	41
5	64	42	46	35	40	35	46	37	37	40
<b>Grand Total</b>	<b>284</b>	<b>264</b>	<b>262</b>	<b>251</b>	<b>256</b>	<b>256</b>	<b>261</b>	<b>255</b>	<b>258</b>	<b>261</b>

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Wilson ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	35	46	37	36	40	40	40	40	40	40
1	43	36	47	39	38	41	41	41	41	41
2	41	41	35	46	37	36	40	40	40	40
3	50	38	39	32	43	35	34	37	37	37
4	44	46	35	35	30	39	32	31	34	34
5	64	43	44	34	34	29	38	31	30	33
<b>Grand Total</b>	<b>277</b>	<b>250</b>	<b>237</b>	<b>222</b>	<b>222</b>	<b>220</b>	<b>225</b>	<b>220</b>	<b>222</b>	<b>225</b>

Source: Cooperative Strategies

### Projected Enrollment - Low - Wilson ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	35	46	37	36	40	40	40	40	40	40
1	43	36	47	39	38	41	41	41	41	41
2	41	41	35	46	37	36	40	40	40	40
3	50	38	39	32	43	35	34	37	37	37
4	44	46	35	35	30	39	32	31	34	34
5	64	43	44	34	34	29	38	31	30	33
Grand Total	277	250	237	222	222	220	225	220	222	225

Source: Cooperative Strategies

### Projected Enrollment - High - Wilson ES

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
K	36	47	38	37	41	41	41	41	41	41
1	44	39	51	41	41	44	44	44	44	44
2	41	43	38	50	40	39	43	43	43	43
3	50	39	41	36	47	38	38	41	41	41
4	44	47	36	38	33	44	36	35	38	38
5	64	43	45	35	37	32	42	34	34	37
Grand Total	279	258	249	237	239	238	244	238	241	244

Source: Cooperative Strategies

## JEFFERSON MIDDLE

### Historical Enrollment - Jefferson MS

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
6	429	375	404	442	372	382	404	399	358	386
7	415	431	384	411	439	371	387	417	426	376
8	395	427	408	375	421	450	389	396	423	419
<b>Grand Total</b>	<b>1,239</b>	<b>1,233</b>	<b>1,196</b>	<b>1,228</b>	<b>1,232</b>	<b>1,203</b>	<b>1,180</b>	<b>1,212</b>	<b>1,207</b>	<b>1,181</b>

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Jefferson MS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
6	356	389	321	334	297	331	346	415	360	340
7	405	374	408	336	351	311	347	363	436	378
8	379	408	377	411	339	354	314	350	366	439
<b>Grand Total</b>	<b>1,140</b>	<b>1,171</b>	<b>1,106</b>	<b>1,081</b>	<b>987</b>	<b>996</b>	<b>1,007</b>	<b>1,128</b>	<b>1,162</b>	<b>1,157</b>

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Jefferson MS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
6	357	392	326	342	302	334	349	417	363	342
7	406	376	413	343	360	318	352	367	439	382
8	372	402	372	409	340	357	315	348	364	435
<b>Grand Total</b>	<b>1,135</b>	<b>1,170</b>	<b>1,111</b>	<b>1,094</b>	<b>1,002</b>	<b>1,009</b>	<b>1,016</b>	<b>1,132</b>	<b>1,166</b>	<b>1,159</b>

Source: Cooperative Strategies

### Projected Enrollment - Low - Jefferson MS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
6	357	392	326	342	302	334	349	417	363	342
7	406	376	413	343	360	318	352	367	439	382
8	372	402	372	409	340	357	315	348	364	435
<b>Grand Total</b>	<b>1,135</b>	<b>1,170</b>	<b>1,111</b>	<b>1,094</b>	<b>1,002</b>	<b>1,009</b>	<b>1,016</b>	<b>1,132</b>	<b>1,166</b>	<b>1,159</b>

Source: Cooperative Strategies

### Projected Enrollment - High - Jefferson MS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
6	360	398	336	361	322	367	409	489	425	401
7	408	380	421	355	381	341	388	433	517	450
8	375	407	379	420	355	380	340	387	432	516
<b>Grand Total</b>	<b>1,143</b>	<b>1,185</b>	<b>1,136</b>	<b>1,136</b>	<b>1,058</b>	<b>1,088</b>	<b>1,137</b>	<b>1,309</b>	<b>1,374</b>	<b>1,367</b>

Source: Cooperative Strategies





## GABRIELINO HIGH

### Historical Enrollment - Gabrielino HS

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
8					7					
9	465	466	455	435	385	462	502	423	424	430
10	450	466	472	471	447	404	466	502	434	423
11	441	424	454	483	463	432	417	461	479	417
12	438	412	427	427	470	487	451	427	475	493
Grand Total	1,794	1,768	1,808	1,816	1,772	1,785	1,836	1,813	1,812	1,763

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Gabrielino HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
9	438	397	427	394	430	355	370	328	366	383
10	431	440	398	428	395	432	356	371	329	367
11	406	414	422	382	411	380	415	342	356	316
12	429	418	426	435	393	423	391	427	352	367
Grand Total	1,704	1,669	1,673	1,639	1,629	1,590	1,532	1,468	1,403	1,433

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Gabrielino HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
9	431	383	414	383	420	349	367	324	358	374
10	431	432	384	415	384	421	350	368	324	359
11	406	414	415	369	399	369	405	337	353	312
12	429	418	426	427	380	411	380	417	346	364
Grand Total	1,697	1,647	1,639	1,594	1,583	1,550	1,502	1,446	1,381	1,409

Source: Cooperative Strategies

### Projected Enrollment - Low - Gabrielino HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
9	431	383	414	383	420	349	367	324	358	374
10	431	432	384	415	384	421	350	368	324	359
11	406	414	415	369	399	369	405	337	353	312
12	429	418	426	427	380	411	380	417	346	364
Grand Total	1,697	1,647	1,639	1,594	1,583	1,550	1,502	1,446	1,381	1,409

Source: Cooperative Strategies



**Projected Enrollment - High - Gabrielino HS**

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
9	437	391	424	395	437	370	396	354	403	450
10	434	440	394	428	399	441	373	400	357	407
11	408	418	425	380	412	384	425	359	385	345
12	429	420	431	437	392	425	396	438	370	397
Grand Total	1,708	1,669	1,674	1,640	1,640	1,620	1,590	1,551	1,515	1,599

Source: Cooperative Strategies

## DEL MAR HIGH

### Historical Enrollment - Del Mar HS

Grade	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
9	1									
10	1	2	2	0	2	1	2	3	5	1
11	19	23	28	11	16	15	21	17	20	22
12	48	51	41	54	41	39	38	35	26	37
<b>Grand Total</b>	<b>69</b>	<b>76</b>	<b>71</b>	<b>65</b>	<b>59</b>	<b>55</b>	<b>61</b>	<b>55</b>	<b>51</b>	<b>60</b>

Source: California Department of Education, San Gabriel Unified School District

### Projected Enrollment - Recommended - Del Mar HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
10	2	2	2	2	2	2	1	2	1	2
11	20	21	21	19	21	19	21	17	18	16
12	33	32	33	33	30	32	30	33	27	28
<b>Grand Total</b>	<b>55</b>	<b>55</b>	<b>56</b>	<b>54</b>	<b>53</b>	<b>53</b>	<b>52</b>	<b>52</b>	<b>46</b>	<b>46</b>

Source: Cooperative Strategies

### Projected Enrollment - Moderate - Del Mar HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
10	2	2	2	2	2	2	1	2	1	2
11	20	21	21	18	20	18	20	17	18	16
12	31	30	31	31	27	30	27	30	25	26
<b>Grand Total</b>	<b>53</b>	<b>53</b>	<b>54</b>	<b>51</b>	<b>49</b>	<b>50</b>	<b>48</b>	<b>49</b>	<b>44</b>	<b>44</b>

Source: Cooperative Strategies

### Projected Enrollment - Low - Del Mar HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
10	2	2	2	2	2	2	1	2	1	2
11	20	21	21	18	20	18	20	17	18	16
12	31	30	31	31	27	30	27	30	25	26
<b>Grand Total</b>	<b>53</b>	<b>53</b>	<b>54</b>	<b>51</b>	<b>49</b>	<b>50</b>	<b>48</b>	<b>49</b>	<b>44</b>	<b>44</b>

Source: Cooperative Strategies

### Projected Enrollment - High - Del Mar HS

Grade	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
10	3	3	2	3	2	3	2	2	2	2
11	21	22	22	20	22	20	22	19	20	18
12	33	32	33	34	30	33	30	34	28	31
<b>Grand Total</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>54</b>	<b>56</b>	<b>54</b>	<b>55</b>	<b>50</b>	<b>51</b>

Source: Cooperative Strategies



### **XIII. CONCLUSION**

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the San Gabriel Unified School District.



**SAN GABRIEL UNIFIED SCHOOL DISTRICT  
ENROLLMENT PROJECTIONS REPORT**

**FEBRUARY 21, 2018**

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