APPENDIX W

Inglewood Transit Connector Project Baseline Construction Phasing Narrative

Inglewood Transit Connector Project

Civil Infrastructure Technical Services

BASELINE CONSTRUCTION PHASING NARRATIVE

Version 2, October 4, 2021



City of Inglewood One Manchester Avenue Inglewood, CA 90301



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Acronyms

<u>Acronym</u> <u>Description</u>

ATS Automated Transit System

DBFOM Design Build Finance Operate Maintain

FF Finish-to-Finish
FS Finish-to-Start

IBEC Inglewood Basketball and Entertainment Center

ITC Inglewood Transit Connector

LASED Los Angeles Sports and Entertainment District

MSF Maintenance and Storage Facility
OBS Organizational Breakdown Structure

PM Project Manager
NTP Notice to Proceed
SF Start-to-Finish
SS Start-to-Start

TPSS Traction Power Sub-Station WBS Work Breakdown Structure



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1. PROJECT DESCRIPTION

The Inglewood Transit Connector (ITC) Project is an approximately 1.6-mile long, three station, fully elevated, electrically powered Automated Transit System (ATS) that will connect passengers directly from the Metro Crenshaw/LAX Line's Downtown Inglewood station to new housing and employment centers, and regional sports and entertainment venues in the City of Inglewood including the Forum, the Los Angeles Sports and Entertainment District (LASED) at Hollywood Park/SoFi Stadium and the proposed Inglewood Basketball and Entertainment Center (IBEC) Project. The Project will also create a new transit connection to the Opening and Closing Ceremonies of the 2028 Summer Olympic Games at the SoFi stadium, to be directly served by two of the Project's stations.

As depicted in Figure 1-1, the northern terminus of the Project will be in close proximity to the Metro Crenshaw/LAX Line's Downtown Inglewood station. It is at this site where the first of three stations, the Market Street/Florence Avenue Station, will be located. The alignment will then run south along Market Street before turning east on Manchester Avenue. A Maintenance and Storage Facility (MSF) will be located on Manchester Avenue. The alignment then turns south, along Prairie Avenue, where two additional stations will be located – Prairie Avenue/Manchester Boulevard Station and Prairie Avenue/Hardy Street Station, with the latter representing the southern terminus.

The Project is expected to be delivered utilizing a Design-Build-Finance-Operate-Maintain (DBFOM) structure.

Figure 1-1: ITC Project Map



2. CONSTRUCTION PHASING DEVELOPMENT

2.1 Baseline Construction Phasing Development

The Baseline Construction Phasing was developed as a collaborative effort, with input by the project team, including members of the following firms:

- Gannett Fleming
- Lea+Elliott
- SSI Consulting
- Trifiletti Consulting

2.2 Work Breakdown Structure (WBS)

The WBS identifies all the work to be executed. The WBS is comprised of the following elements:

- Milestones
- Design
- Construction
 - o Make Ready Work
 - o Enabling Work
 - o Primary Power
 - o Early Drilled Shaft Work
 - o Guideway
 - o Stations
 - o MSF
 - o Roadway

- Vehicle Production
- Systems / Vehicle Testing

The WBS was developed to support the Baseline Schedule, which partly depends on the construction phasing. The Baseline Construction Phasing includes the WBS items for Construction and Systems/Vehicle Testing, but does not include Design or Vehicle Production.

3. PROJECT DURATION AND KEY MILESTONES

3.1 Project Duration

The Baseline Schedule represents a DBFOM contractor NTP of July 3, 2023. The schedule completion date is November 24, 2027, representing an overall contract duration of 1,605 days. The Baseline Construction Phasing has been developed in accordance with this duration.

3.2 Key Milestones

Key milestones pertaining to the Baseline Construction Phasing include:

- 7/6/23: DBFOM NTP
- 2/01/24: DBFOM Construction Begins
- 7/22/26: Delivery of First Vehicle
- 7/19/27: Delivery of Final Vehicle
- 12/15/27: DBFOM Substantial Completion

4. CONSTRUCTION PHASES

The construction phasing as described in this section is based on a conservative set of assumptions for analysis of the maximum potential construction impacts. It is likely that the DBFOM contractor will find that these construction phases should overlap to provide the most efficient construction schedule. The construction phasing will likely be refined as design and implementation of the project progresses and a DBFOM contractor is selected.

4.1 Phase 1

Phase 1 would include demolition of buildings and site improvements on properties acquired for construction of the project, the beginning of construction of the MSF, trenching and installation of primary power duct bank, and preparatory work on east side of Prairie to allow for the roadway shift. Additional work in the area will occur in Phase 4 for the installation of drilled shafts and columns along Prairie for the guideway. Phase 1 construction would start in January 2024.

Phase 1 construction would include the following:

- Demolition of buildings and site improvements on property acquired for the project. As noted below, portions of the areas to be demolished will be used for construction staging.
- Utility locations for protection in place, possible utility relocations, and new utility installation for utilities such as electrical, water, gas, storm drains, sewer, temporary traffic

- signals, and streetlights.
- Removal and disposal of existing sidewalks, roadways, landscape, and medians as needed, including the installation of new or temporary pavement and asphalt for road work and sidewalks, along the east side of Prairie.
- Site preparation for installation of the TPSS buildings, electrical equipment, and subsystems will occur at the City's Civic Center site on Prairie Avenue and at the MSF site.
- Installation of the primary power duct bank along Prairie Avenue.
- Installation of the power duct bank for the SCE power feed from the SCE Inglewood Substation to the MSF site.

The properties where existing buildings and site improvements will be demolished include at the existing retail commercial center at Market Street and Regent Street, the commercial buildings located at 500 Manchester Boulevard, the commercial building at 150 S. Market Street on the northeast corner of Manchester and Market Street, the retail commercial center at northwest corner of Prairie Avenue and Hardy Street, the commercial building at 401 S. Prairie Ave, the commercial building at 945 S. Prairie Avenue, and the commercial building at 1003 S. Prairie Avenue.

After demolition, the remaining asphalt flatwork areas at the commercial plaza at Market Street and Regent Street, and the commercial building at 150 S. Market Street, and the retail commercial center at northwest corner of Prairie Avenue and Hardy Street will provide suitable space for construction staging, including but not limited to, space for equipment storage, material staging and storage, contractor jobsite trailers, and on-site parking for construction staff throughout the entire project duration.

4.2 Phase 2

Phase 2 would include activities to enable the construction sequence of the guideway along Prairie Avenue from Hardy Street to Manchester Avenue, and work at the MSF site. Phase 2 construction would occur in 2024 through 2025.

Phase 2 construction would include the following:

- Removal of existing sidewalks, roadways, landscaping, and demolition of other improvements as needed along the guideway alignment. This work includes new or temporary pavement and asphalt for road work and sidewalks.
- Utility work including potential relocations, protection in place where feasible, and new
 utility installations including but not limited to electrical, water, gas, storm drains, sewer,
 temporary traffic signals, and streetlights.
- Drilling of the foundations for the MSF building.
- Construct new pavement, sidewalks, streetlights, traffic signals, and other infrastructure on Prairie Avenue, and shift the roadway east to its new alignment.
- The installation of a K-Rail system on the west side of Prairie Avenue to delineate the
 construction area. The K-Rail system will be installed approximately twenty-two feet into
 the public ROW from the westerly face of curb on Prairie Avenue, excluding sidewalks, from
 Hardy Street to Manchester Avenue and maintained until construction in this area is
 completed. The area within the K-Rail system will be used for the mobilization of

- equipment, drilling, crane operations and concrete pump outriggers for the excavation and installation of concrete foundations, concrete piles, single and double concrete columns, beam girders and cantilevered bents for the aerial construction.
- Installation of buildings for the electrical equipment and subsystems at each of the two TPSS sites. The TPSS at the City's Civic Center site on Prairie Avenue may be below grade requiring excavation and installation of below ground support structures.

4.3 Phase 3

Phase 3 would include foundation work for the ATS guideway, foundation work for the Market Street/Florence Avenue Station, and construction for the support structure of the MSF building. Phase 3 work will include utility relocation (if necessary), foundations, CIP columns, and setting of prefabricated buildings at the TPSSs. Phase 3 construction would occur in 2024 through 2025.

Phase 3 of construction would include the following:

- Utility work including potential relocations, protection in place where feasible, and new
 utility installations including but not limited to electrical, water, gas, storm drains, sewer,
 temporary traffic signals, and streetlights.
- Removal of existing sidewalks, roadways, landscaping, and demolition as needed. This work includes new or temporary pavement and asphalt for road work and sidewalks.
- The installation of a K-Rail system on the south side of Manchester Avenue to delineate the construction area. The K-Rail system will be installed approximately twenty-two feet into the public ROW from southerly face of curb, excluding sidewalks, along Manchester Avenue from Prairie Avenue to Market Street and maintained until construction in this area is completed. The area within the K-Rail system will be used for the mobilization of equipment, drilling, crane operations and concrete pump outriggers for the excavation and installation of concrete foundations, concrete piles, single and double concrete columns, beam girders and cantilevered bents for the aerial construction.
- Installation of buildings for the electrical equipment and subsystems at each of the two TPSS sites. The TPSS at the City's Civic Center site on Prairie Avenue may be below grade requiring excavation and installation of below ground support structures.
- Construction of the support structure, columns, and cross girders for MSF building.
- The installation of two rows of K-Rail system along Market Street to delineate the construction area. The K-Rail system will be installed approximately twenty-five feet into the public ROW in the center of Market Street, from Manchester Avenue to Florence Avenue. The area within the K-Rail system will be used for the mobilization of equipment, drilling, crane operations and concrete pump outriggers for the excavation and installation of concrete foundations, concrete piles, single and double concrete columns, beam girders and for supports directly under the guideway.
- Drill foundations for the ATS guideway along the west side of Prairie Avenue from Hardy Street to Manchester Avenue, the south side of Manchester Avenue from Prairie Avenue to Market Street, Market Street from Manchester Avenue to Florence Avenue.
- Drill foundations for the Market Street/Florence Avenue Station.
- Drill foundations for the Prairie Avenue/Manchester Boulevard Street Station.
- Drill foundations for the Prairie Avenue/Hardy Street Station.

4.4 Phase 4

Phase 4 construction would include foundation work for the ATS guideway, guideway column caps along Market Street, and the MSF building deck and shell. Phase 4 activities will include utility relocation (if necessary), foundations, CIP columns, guideway column caps, and installation of equipment at the TPSSs. Phase 4 construction would occur in 2025 through 2026.

Phase 4 of construction would include the following:

- Removal of existing sidewalks, roadways, landscaping, and demolition of other improvements on Manchester as needed along the guideway alignment. This work includes new or temporary pavement and asphalt for road work and sidewalks.
- Utility work including potential relocations, protection in place where feasible, and new
 utility installations including but not limited to electrical, water, gas, storm drains, sewer,
 temporary traffic signals, and streetlights.
- Installation on of the building deck, shell, and steel roof members on the MSF building.
- Construction of the support structure, columns, and cross girders, for Market Street/Florence Avenue Station.
- Construction of the support structure, columns, and cross girders, for Prairie Avenue/Hardy Street Station.
- Construction of the guideway columns and column caps along Market Street.
- Installation of electrical equipment in the TPSS buildings.
- Reconstruct sidewalk, curb, and gutter on the west side of Prairie Avenue and south side of Manchester Avenue.
- After construction activities on the west side of Prairie Avenue are completed, construction of the east side of Prairie Avenue would begin. A K-rail system would be installed to delineate the construction area on the east side of Prairie Avenue. The K-Rail system will be installed approximately fifteen-feet into the public ROW starting from the easterly face of curb, excluding sidewalk, from Hardy Street to Manchester Avenue. If needed, a temporary easement or utility setback may be utilized to secure staging areas. The area within the K-Rail system will be used for the installation of foundations, CIP columns, single and double concrete columns, beam girders and cantilevered bents for the aerial construction.
- After construction activities on the south side of Manchester Avenue are completed, construction of the north side of Manchester Avenue would begin. A K-rail system would be installed to delineate the construction area on the north side of Manchester Avenue. The area within the K-Rail system will be used for the installation of foundations, CIP columns, single and double concrete columns, beam girders and cantilevered bents for the aerial construction.
- Drill foundations for the ATS guideway along the east side of Prairie Avenue from Hardy Street to Manchester Avenue, and the north side of Manchester Avenue from Prairie Avenue to Market Street.

4.5 Phase 5

Phase 5 construction would include aerial work for the ATS guideway along Prairie Avenue from Hardy Street to Manchester Avenue and Manchester Avenue from Prairie Avenue to Market Street, guideway girder along Market Street, and MSF building interior construction. Phase 5 activities will

include guideway girders, guideway straddle caps, and installation of equipment at the TPSSs. Phase 5 construction would occur in 2025 through 2026.

Phase 5 construction would include the following:

- Aerial construction of the guideway on Market Street, with precast segments and/or formwork with precast trapezoidal troughs and girders. This work would include temporary closure of Market Street during the following activities for safety measures:
 - During the formwork phase, traffic would not be allowed to pass underneath the structure.
 - Traffic would not be allowed to pass underneath precast segments while they are being moved and set.
 - During formwork and concrete placement of the cast-in-place trapezoidal box trough and/or the uses of precast/prestressed "I" steel girders and platforms, temporary lane closures would be necessary.
 - The staging and holding area for the delivery of precast segments, girders, and beams will be located in the Market Street/Florence Avenue Station staging area; delivery to the construction area may require street closures.
- Construction on the interior of the MSF building.
- Aerial construction of the guideway formwork for Prairie Avenue/Manchester Boulevard Station with precast trapezoidal troughs and steel girders, and construction of platform, mezzanine, and vertical circulation elements.
- Aerial construction of the guideway formwork for Prairie Avenue/Hardy Street Station with precast trapezoidal troughs and steel girders, and construction of platform, mezzanine, and vertical circulation elements.
- Aerial construction of the guideway straddle cap formwork on Manchester Avenue. This
 work would include temporary closure of Manchester Avenue during the following activities
 for safety measures:
 - During the formwork phase, traffic would not be allowed to pass underneath the structure.
 - During formwork and concrete placement of the cast-in-place trapezoidal box trough and/or the uses of precast/prestressed "I" steel girders and platforms.
 Temporary lane closures would be necessary.
 - The staging and holding area for the delivery of girders and beams will be located in the Market Street staging area; delivery to the construction area may require street closures.
- Aerial construction of the guideway straddle cap formwork on Prairie Avenue. This work would include temporary closure of Prairie Avenue during the following activities for safety measures:
 - During the formwork phase, traffic would not be allowed to pass underneath the structure.
 - During formwork and concrete placement of the cast-in-place trapezoidal box trough and/or the uses of precast/prestressed "I" steel girders and platforms.
 Temporary lane closures would be necessary.
 - The staging and holding area for the delivery of girders and beams will be located in the MSF staging area; delivery to the construction area may require street closures.
- Installation of electrical equipment in the TPSS buildings.

4.6 Phase 6

Phase 6 construction would include aerial work for the ATS guideway along Prairie Avenue from Hardy Street to Manchester Avenue and Manchester Avenue from Prairie Avenue to Market Street, completion of Prairie Avenue/Manchester Boulevard Station, completion of Prairie Avenue/Hardy Street Station, and completion of the MSF building completion, and the elevated passenger walkway to the Metro Crenshaw/LAX Line Downtown Inglewood Station. Phase 6 construction would occur in 2025 through 2026.

Phase 6 construction would include the following:

- Aerial construction of the guideway on Manchester Avenue, with precast segments and/or formwork with precast trapezoidal troughs and girders. This work would include temporary closure of Manchester Avenue during the following activities for safety measures:
 - During the formwork phase, traffic would not be allowed to pass underneath the structure.
 - o Traffic would not be allowed to pass underneath precast segments while they are being moved and set.
 - During formwork and concrete placement of the cast-in-place trapezoidal box trough and/or the uses of precast/prestressed "I" steel girders and platforms.
 Temporary lane closures would be necessary.
 - The staging and holding area for the delivery of precast segments, girders, and beams will be located in the MSF staging area; delivery to the construction area may require street closures.
- Completion of the MSF facility including building commissioning.
- Aerial construction of the guideway on Prairie Avenue, with precast segments and/or formwork with precast trapezoidal troughs and girders. This work would include temporary closure of Prairie Avenue during the following activities for safety measures:
 - During the formwork phase, traffic would not be allowed to pass underneath the structure.
 - Traffic would not be allowed to pass underneath precast segments while they are being moved and set.
 - During formwork and concrete placement of the cast-in-place trapezoidal box trough and/or the uses of precast/prestressed "I" steel girders and platforms.
 Temporary lane closures would be necessary.
 - The staging and holding area for the delivery of precast segments, girders, and beams will be located in the MSF staging area; delivery to the construction area may require street closures.
- Completion of the electrical equipment in the TPSS buildings.
- Aerial construction of the guideway formwork with precast trapezoidal troughs and steel girders, and completion of platform, mezzanine, and vertical circulation elements for Prairie Avenue/Manchester Boulevard Station.
- Aerial construction of the guideway formwork with precast trapezoidal troughs and steel girders, and completion of platform, mezzanine, and vertical circulation elements for Prairie Avenue/Hardy Street Station.
- Construction of the overhead bridge across Florence Avenue, providing a passenger access walkway from the Market Street/Florence Avenue Station to the Metro Crenshaw/LAX Line

Downtown Inglewood Station.

4.7 Phase 7

Phase 7 construction would include final site work and completion of the stations. Phase 7 would occur in 2026.

Phase 7 construction would include the following:

- Final site work and paving on Manchester Avenue.
- Completion of the Prairie Avenue/Hardy Street Station.
- Completion of the Prairie Avenue/Manchester Boulevard Street Station.
- Completion of the Market Street/Florence Avenue Station.
- Final site work at the MSF site.
- Final site work at the Market Street/Florence Avenue Station
- Construction of all surface parking lots.
- Final roadway improvements and modifications, and re-striping of streets as required.

4.8 Phase 8

Phase 8 construction would occur for the guideway along the entire length of the alignment and primarily incudes installation of the operating systems, and testing and commissioning of the ATS trains. Phase 8 construction would occur in 2025 through 2027, with the primary construction activities occurring in 2026 and some installation of equipment starting towards the end of Phase 3 construction when sufficient aerial structure is available for the installation of the equipment.

Phase 8 construction would include the following:

- Installation of the ATS track work.
- Installation, testing, and commissioning of the operation and control systems
- Installation of the station platform equipment and systems, such as platform doors, passenger information systems, and ticket vending.
- Installation, testing, and commissioning of the TPSSs and power systems.
- Testing and commissioning of the ATS trains
- Station commissioning.
- This work will involve periodic temporary lane closures as needed to allow access to the aerial construction platforms, installation of equipment, completion of platforms, stations and electrical systems, and completing roadway improvements and modifications.

5. CONSTRUCTION SEQUENCE

The construction phases described in Section 4 each include tasks to occur in the pre-construction, surface construction, aerial construction, and light construction sequences of construction. These associated activities and tasks are described as follows.

5.1 Pre-Construction

Pre-construction activities would consist of:

- Assembly of drawing design packages.
- Commencement off-site manufacturing.
- Relocation, modification, or protection in of place utility lines, as needed.
- Identification of traffic lights and signals to be relocated during construction, including preparing temporary signals and street lighting.
- Conducting field surveys.
- Conducting confirmation geotechnical investigations focusing on geological, groundwater, seismic, and environmental conditions.
- Development of a traffic control plan and determining detours and haul routes.
- Erection of safety devices and noise berries.
- Identification of staging and employee parking areas.
- Mobilization of construction equipment within designated staging areas.

5.2 Surface Construction

Surface construction activities would include:

- Inspections to define demolition activities for existing building structures, facilities and utilities including open hardscapes and landscapes impacted by surface and aerial construction.
- Demolition of existing buildings where proposed.
- Removal of underground storage tanks associated with building demolition, and remediation of any contaminated soil.
- Separation of contaminated soils to be disposed of as soon as they are identified.
- Demolition of sidewalks and streets. Removal of existing asphalt surfaces, concrete sidewalks, and center medians.
- Clearing and grubbing including removal of landscaping as needed.
- Construction of foundations, cast-in-place (CIP) columns, and column caps for ATS guideway.
- Relocation and installation of streetlights and traffic signals.
- Construction of site improvements for the MSF, TPSSs, and adjoining infrastructure.
- Construction of temporary or final concrete sidewalks, curbs, gutters, driveways, roadway improvements, striping, traffic and passenger signage, parking meters, hardscape, and landscape.

5.3 Aerial Construction

Aerial construction activities would include:

- Construction of straddle bents for ATS guideway.
- Construction of aerial ATS guideway. It is assumed that the aerial segments would be constructed as precast trapezoidal troughs and/or using precast prestressed concrete "I" girder placed on CIP concrete columns, with post-tensioning strands for the guideway.
- The aerial ATS guideway would be lifted and connected into place atop the cast-in-place pile cap columns, and the top deck would be formed and poured.
- Construction of straddle bents and support structures for the above-grade stations.
- Construction of the above-grade stations. The stations consist of three levels, with ground access leading to a mezzanine level and a platform level. The station would consist of



structural concrete slabs with edge girders and post-tension concrete, a roof structure, and vertical circulation.

5.4 Light Construction

Light construction activities would consist of:

- Interior and exterior finishes for the MSF building.
- Interior and exterior finishes for the stations.
- ATS systems installation and testing, such as train control systems, communication systems, and electrical and mechanical systems.
- Minor roadway improvements.

6. CONSTRUCTION LOGISTICS

6.1 Construction Hours

Construction activity would occur 24 hours a day, seven days a week. Heavy construction activities (those involving the use of large equipment on site) would occur over a 16 hour/day schedule with two shifts, either a morning shift from approximately 7:00 AM to 3:00 PM and an evening shift from approx. 3:00 PM to 11:00 PM, or a morning shift from approximately 7:00 AM to 3:00 PM and a night shift from approximately 11:00 PM to 7:00 AM. The night shift would be used for material deliveries, export of soil and debris, and other light construction activities. However, certain heavy construction activities that necessitate temporary road closures could occur at night-time to minimize traffic impacts.

Due to site constraints, primarily along Prairie Avenue and Manchester Avenue, just-in-time deliveries of construction materials would be required during off-peak hours and/or night hours. Additionally, the elevated guideway, columns, straddle bents, and station components that could require lane or street closures on Prairie Avenue and Manchester Avenue would be primarily constructed during the off-peak hours and night hours to minimize impacts to daily commuter traffic and potential event traffic.

Delivery of construction materials would occur during the night shift, as would most temporary lane closures. Construction activities during the day shift would primarily consist of work that could proceed without requiring lane closures or significant disruption to daily commuter traffic and potential event traffic along Prairie Avenue and Manchester Avenue. Additionally, it can be anticipated that some minor activity would occur during periods in between construction shifts for logistics, moving equipment, etc.

Pursuant to the Inglewood Municipal Code¹, any construction between the hours of 8:00 PM and 7:00 AM will require the approval of a permit from the Permits and License Committee of the City.

¹ City of Inglewood Municipal Code, Section 5-41, Construction of Building and Projects Noise Regulated.

6.2 Construction Staging and Contractor Parking

To the extent possible, construction laydown, staging areas, and contractor employee parking for the proposed project would be located within the alignment for the proposed facilities. Proposed staging areas are shown in Figure 6.1 Construction Haul/Delivery Routes and Staging Areas. The potential staging areas include the Market Street/Florence Avenue Station site, the MSF site, and the City's Civic Center site on Prairie Avenue, and the property at 150 S. Market Street proposed for acquisition as part of the Project. Further, City-owned lots near the northeast corner of the Market Street and Manchester Avenue, and others near the proposed project could be used for contractor employee parking.

For the MSF site, a portion of the site outside the active MSF and TPSS construction footprint would be used for minor construction staging, such as materials storage. Most of the site will be occupied by the reconstructed Vons supermarket and associated parking. Additionally, equipment and materials storage would also take place in the linear staging areas in the form of one lane of roadway along the length of alignment separated by K-rail.

At each construction staging area, the contractor would implement, as necessary, security and screen fencing, surveillance cameras, security personnel, and the locking and securing of equipment. Additionally, the proposed project would incorporate various temporary construction fencing features to screen much of the construction activities along major public approaches and perimeter roadways. If necessary, contractor employees would be shuttled between construction sites and contractor employee parking areas within 1 mile of the proposed Project as needed.





FIGURE 6.1



Construction Haul / Delivery Routes and Staging Areas

6.3 Construction Haul Routes and Map

Designated delivery and haul routes would be established for the proposed project consistent with the City's General Plan roadway designations and the haul routes currently used for local projects. As shown in Figure 6.1 Construction Haul/Delivery Routes and Staging Areas, the primary delivery and haul routes proposed during construction of the proposed Project would utilize Florence Avenue, Manchester Avenue, Prairie Avenue, and Century Boulevard, which have been designated by the City as appropriate for heavy truck use². For materials delivered to and stored at designated construction staging areas, the contractor haul routes to and from the proposed project would be generally on public streets. These routes would convey materials to and from regional routes, including the 105 (Glen Anderson Freeway) and the 405 (San Diego Freeway).

It is anticipated that the haul routes closest to the respective work and staging areas of the project alignment will be used. Excavated dirt materials may be hauled at night, where possible, due to the congested freeways and surface streets around or near the excavation site during daytime hours. An excavation plan would be prepared that defines haul routes, dust control, sweeping, and the location(s) for final disposal.

The quantities of construction debris and spoils generated, and the resulting volume of truck trips, are estimated as follows:

- Demolition of existing commercial buildings and site improvements on the site of the Market Street/Florence Avenue Station and MSF will yield approximately 40,308 cubic yards (CY) of debris generating approximately 2,686 truck haul trips.
- Each vertical support column would be supported by a reinforced concrete shaft foundation and pile cap, which would yield spoils to be trucked away. The volume to be disposed of would total approximately 124,474 CY, generating approximately 5,186 truck haul trips.
- On the properties proposed for acquisition and easement areas, including the retail plaza and the gas station properties, approximately 7,884 CY of soil will be required to be disposed of, which will generate approximately 328 truck haul trips.
- Staging of the trucks would occur on the north side of Manchester east of Prairie with spaced intervals scheduling for in-time loading. Approximately 260 trucks on any given day would enter the construction zone areas inside the K-rails and exit the areas per the noted truck haul routes. The majority of the hauling will occur during the night shift to ease traffic congestion and would use designated truck routes.
- This analysis assumes 24 CY capacity trucks.
- Street sweepers would be employed for controlling dust and for keeping the streets clean.
 Flag persons would be present controlling the flow of traffic during the exporting activity.

² City of Inglewood Municipal Code, Section 3-95, Truck Routes Established.



7. CONSTRUCTION RESOURCES

7.1 Construction Equipment

Construction equipment will include the following:

- Off-Road On-Site Equipment: impact pile drivers, auger drill rigs, excavators, backhoes, loaders, cranes, drill rig trucks, compactors, and other heavy-duty construction equipment that is not licensed for travel on public highways. Off-road equipment is inventoried based on equipment type, model, and horsepower rating.
- On-Road On-Site Equipment: shuttle vans transporting construction employees to and from the site(s), on-site pick-up trucks, crew vans, water trucks, dump trucks, haul trucks, street sweepers, and other on road-road vehicles licensed to travel on public roadways.
- On-Road Off-Site Equipment: personal vehicles for construction employees to come and go to work, and delivery vehicles for materials and equipment.

7.2 Work Force

The proposed workforce estimate is based on the phases of construction, which can overlap in any calendar year. Including all contractor staff and specialty on-site professionals, the approximate required would be 50 to 100 persons for Phase 1, 100 to 140 persons for Phase 2, 165 to 200 persons for Phase 3, 210 to 240 persons for Phase 4, 210 to 240 persons for Phase 5, 165 to 200 persons for Phase 6, , 90 to 125 persons for Phase 7, and 50 to 100 persons for Phase 8

8. ISSUES AND CONCERNS LIST

The following issues and concerns currently exist within the Baseline Construction Phasing:

- Coordination of DBFOM construction phasing with events at The Forum and So-Fi Stadium, and construction of other development projects in the area such as the IBEC and Hollywood Park
- Detailed traffic control constraints as dictated by the City and stakeholders are not yet determined and may impact the content of this report.
- The timing of the CVS removal at the Market Street/Florence Avenue Station site is not confirmed. It may need to be maintained on site for some portion of the construction.

9. ASSUMPTIONS

The following assumptions were used to develop the Baseline Construction Phasing:

- Real estate acquisition is assumed to be complete before DBFOM construction starts.
- Vons reconstruction is assumed to be complete before DBFOM construction starts.
- To be updated.

10. EXCLUSIONS

The Baseline Construction Phasing does not address or is not fully coordinated with the following elements:



- Real Estate Acquisition
- Vons Reconstruction
- Third Party Agreements
- Final Project Definition and Design
- Finance/Funding and Cash Flow

These or other elements may be added in future updates of the Baseline Construction Phasing upon Owner direction.

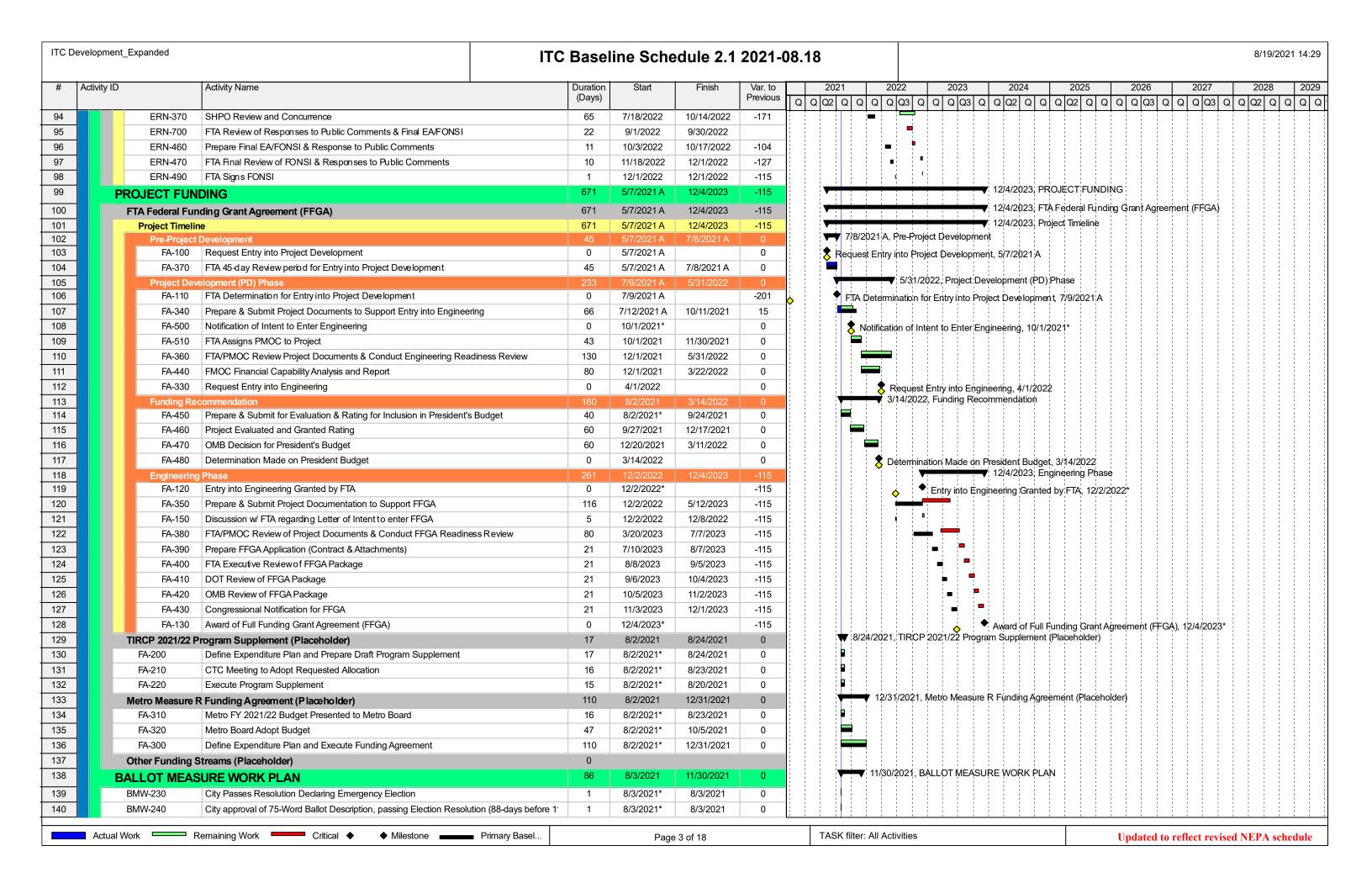




APPENDIX A – ITC BASELINE SCHEDULE

ITC Develo	pment_Expanded		ITC Base	line Sche	edule 2.1	2021-	08.18	3															8/19	9/2021 14:29
# Activ	vity ID	Activity Name	Duration (Days)	Start	Finish	Var. to Previous		2021			2022	0.0	2023 Q Q3		2024		2025		2026		2027		202	
1	ITC Baseline Sc	chedule 2.1 2021-08.18	2058	12/23/2020 A	11/10/2028	-108		QZ C	שןען	יוטן	م إلى	u u	الالالان		ع إعدا يا	עןע	Q2 Q	Q C	ון עןע	الماد	α α α α	13 Q	Q Q2	Q Q Q C
2	MILESTONES		1787	7/9/2021 A	5/15/2028	-108		-	1 1	i i	1	1		1 1	i i	i i			1 1	+	1 1	+++	5	5/15/2028, MI
3	MS12	FTA Grants Entry into Project Development	0	7/9/2021 A		-201		•	EΤΔ	Grants	: Entry	into Pro	iect De	Velobn	nent, 7/9/	: 2021 Δ								
4	MS62	Issue Draft DBFOM RFP	0	4/21/2022		0	 			_			15	1 1	1/21 <i>/</i> 2/022	1 1								
5	MS72	Issue Final DBFOM RFP	0	11/18/2022		0	1				bouc		1 1	1 1	M RFP, 1	1 1	22							
6	MS22	FTA Signs FONSI	0	12/2/2022		-115	1								I, 12/2/20									
7	MS42	FTA Grants Entry into Engineering	0	12/2/2022		-115					>				into Engi		12/2/20	122						
8	MS82	DBFOM Technical Proposal Due	0	2/1/2023		0	1				>			1 1	nical Prop	1 1								
9	MS52	FTA Awards FFGA	0	12/4/2023		-115	1				1	~	PDITON		TA Award									
10	MS01	DBFOM NTP	0	12/5/2023		-108	1				į		•	. ♦ г	BFOM N	TP 12/	72023	20						
11	MS92	DBFOM Construction Begins	0	7/2/2024		-108					1				1 1		Construc	tion B	eains 7	12/202	4			
12	MS102	Arrival of First Vehicle	0	11/4/2026		-75	1													1 . 1	rrival of I	First Vel	nicle 11	4/2026
13	MS112	All Vehicles Delivered	0	11/1/2027		-75		1 1	-	1 1 1 1 1 1	1			1 1										es Delivered,
14	MS02	DBFOM Substantial Completion	0		5/15/2028	-108	1														>			OBFOM Subs
15	PROJECT GOV	·	556	7/15/2021 A	8/31/2023	0		V			+			8/31/	2023, PR	OJECT	GOVER	NANC	Ė					DI ON OUDS
16	PG-200	Prepare Draft Bylaws/Rules	122	7/15/2021 A	12/31/2021	0					į													
	PG-200 PG-220						-				1													
17		Identify Council Member to serve as 2nd City-appointed Director	110	8/2/2021*	12/31/2021	0	-				į													
18	PG-230	Metro CEO to designate Two Directors	110	8/2/2021*	12/31/2021	0	-				1													
19	PG-240	Each Director to Identify Alternates	110	8/2/2021*	12/31/2021	0	-				į													
20	PG-250	Prepare Notices After Execution of JPA agreement	110	8/2/2021*	12/31/2021	0	-			1	1													
21	PG-210	Execute JPA Agreement	0	4 (0 (0000*	12/31/2021	0	-			Exe	ecute J	PA Agre	ement,	,										
22	PG-260	Hold First Board meeting	64	1/3/2022*	3/31/2022	0	-11				1													
23	PG-270	Swear in Board/Alternates	64	1/3/2022*	3/31/2022	0	4				į													
24	PG-280	Appoint Treasurer and Secretary	64	1/3/2022*	3/31/2022	0	1				-													
25	PG-290	Adopt Bylaws/Rules, Ethics & Admin Codes, & Procurement Policies	64	1/3/2022*	3/31/2022	0	1				1													
26	PG-300	Adopt Initial Budget	64	1/3/2022*	3/31/2022	0	4																	
27	PG-310	Establish Bank Account; Determine Funding Arrangements	64	1/3/2022*	3/31/2022	0	4				1													
28	PG-320	Obtain Insurance	64	1/3/2022*	3/31/2022	0	41 1				į													
29	PG-330	Draft and Execute Service Agreements with JPA Members	64	1/3/2022*	3/31/2022	0	4				1													
30	PG-340	Quarterly Board Meetings Begin	304	4/1/2022*	5/31/2023	0	1				ļ	1												
31	PG-350	Formulate Annual Budget	304	4/1/2022*	5/31/2023	0	1				i	1												
32	PG-360	Identify Staff Positions; Recruit & Hire Staff	304	4/1/2022*	5/31/2023	0					-	!												
33	PG-370	Implement Workforce Policy	304	4/1/2022*	5/31/2023	0	1				i													
34	PG-380	Develop Policies for Procuring Contracts	304	4/1/2022*	5/31/2023	0				. =	ľ	1												
35	PG-390	Develop and Administer Procedures for Acquisition of Real Property	304	4/1/2022*	5/31/2023	0	1				ļ.	!												
36	PG-400	Establish Standing and ad hoc Committees	304	4/1/2022*	5/31/2023	0					1									1 1				
37	PG-410	Draft Form of Transfer agmt. between City & JPA	304	4/1/2022*	5/31/2023	0	1				i i	1								1 1				
38	PG-420	Obtain Consents to Assignment from Funding Agencies	304	4/1/2022*	5/31/2023	0				i i	i i	i												
39	PG-450	Identify & Onboard Key Staff	65	4/1/2022	6/30/2022	0							<u>i</u>											
40	PG-430	Accept Assignment of Essential Assets from City	66	6/1/2023*	8/31/2023	0					1									1 1				
41	PG-440	Assume Responsibility for Project Development and Operation	66	6/1/2023*	8/31/2023	0					1			i i			<u> </u>							
42	ENVIRONMEN'	TAL REVIEW	507	12/23/2020 A	12/1/2022	-115					ľ	12/	/1/2022 ¦	z, ENVI	RONMEN	NIAL RI	±VIEW :			1 1			1 1	
43	CEQA		286	12/23/2020 A	1/26/2022	0	_		+	1/2	26/202	2, CEC	PΑ							1 1				
44	ERC-100	Release Draft EIR	0	12/23/2020 A		0	R 🖠 R	Release	e Draft	t EIR.	12/23	/2020 A	i											
45	ERC-110	Public Review of Draft EIR	34	12/23/2020 A	2/8/2021 A	0	🖢				1									1 1				
46	ERN-205	City of Inglewood Selects Locally Preferred Alternative	43	8/2/2021*	9/29/2021	0		<u> </u>		<u> </u>							i i i		<u> </u>	<u> </u>				
		D	- I					TA 011	, C11	A 11. C		•	•	•	*	•								
A	Actual Work - I	Remaining Work	Basel	Page	e 1 of 18			TASK	(filter:	: All A	ctivitie	S						J	Jpdate	d to r	eflect r	evised	NEPA	schedule

	ent_Expanded	ITC	Base	line Sch	edule 2.1	2021-0	8.18																			3	3/19/20)21
Activity	ID	Activity Name	Duration	Start	Finish	Var. to	2	021			2022		20	23		2024		20	025		2026	:6	Т	2027	7	2	2028	
			(Days)			Previous	Q Q Q	2 Q	Q	Q	Q Q3	Q	QQ	Q3 (Q Q	Q2 (Q Q	Q Q2	2 Q	QQ	QC	23 C	a a	QQ	3 Q	QQ	2 Q	Q
	ERN-210	Recirculate Revised Draft EIR for 45-Day Public Review Period	33	9/29/2021*	11/12/2021	0	 	T		-	1	1 1				1 1	1 1	-	1	-	1 1	-	1 1				1 1	
	ERN-220	Prepare Final EIR	35	11/15/2021	12/31/2021	0														-								
	ERN-230	City of Inglewood Planning Commission Hearing on EIR Certification & Project Approval	1	1/5/2022	1/5/2022	0			1	1	İ	i i			1							1						
	ERN-240	City of Inglewood City Council Hearing on EIR Certification & Project Approval/Selection of	1	1/25/2022	1/25/2022	0																1						
	ERN-250	Post CEQA Notice of Determination	1	1/26/2022	1/26/2022	0				1												1						
	NEPA/EA		345	8/6/2021	12/1/2022	-115		-	+ +	+	-	-	12/1/2	022, N	NEPA	/EA						1 1 1						
	Annotated Out	line	18	8/11/2021	9/3/2021	-3			9/3/	/202	1, Änn	otate	d Öutlir	ne ¦								1						
	ERN-260	Submit EA Annotated Outline	1	8/11/2021*	8/11/2021	-7																						
	ERN-270	FTA Reviews Annotated Outline	11	8/12/2021	8/26/2021	-3		•															-					
	ERN-280	EA Annotated Outline Revised and Finalized	5	8/27/2021	9/2/2021	-3		ı												-								
	ERN-290	FTA Approves Annotated Outline	1	9/3/2021	9/3/2021	-3		1														1						
	Tribal Consulta	**	66	10/11/2021	1/10/2022	-95				7 1/	10/202	22, Tr	ibal Co	nsulta	ition							1						
	ERN-300	Identify Federally Recognized Tribes for Project and Prepare Draft Tribal Consultation	10	10/11/2021	10/22/2021	-54			0	1		1 1					1 1		1 1	1	1 1	1 1 1	1 1		-		1 1	
	ERN-310	FTA Reviews List of Federally Recognized Tribes for Project and Draft Tribal Consultation L	11	10/25/2021	11/8/2021	-55																! !						
	ERN-320	Tribal Consultation Letters Finalized to Respond to FTA Comments	5	11/9/2021	11/15/2021	-55					Ì		į		i		1 1	i				į	1 1	i i				
	ERN-530	FTA Review of Revised Tribal Consultation Letters	5	11/16/2021	11/22/2021				1		-											1						
	ERN-540	FTA Finalizes Tribal Consultation Letters & Provides to City of Inglewood for Distribution	5	11/23/2021	11/29/2021				1		į							į				į	1 1	i i				
	ERN-550	City of Inglewood Distributes Tribal Consultation Letters	1	11/30/2021	11/30/2021																	!		: :				
	ERN-560	Native American & Tribal Consultation	29	12/1/2021	1/10/2022				🖶	ı ¦	į											1	1 1					
			345	8/6/2021	12/1/2022	-115			1 1	1	1	_	12/1/2	022 0	Comp	¦ lete NF	PA/FA			- ! '		1						
	Complete NEP ERN-500	City Procurement Process to Select NEPA Consultant	46	8/6/2021*	10/8/2021	0			•																			
	ERN-340	ITC Project Team Prepares Section 106 Documentation (APE, DOE, FOE) for FTA Review	33	10/11/2021	11/24/2021	11		ΗT	ī <u>. </u>	1 1 1	1	1 1 1 1 1 1				1 1	1 1	!	1 1	1		1 1 1	1 1		-		1 1	
	ERN-380				1/10/2022					. :												1						
		Prepare Draft Environmental Assessment (EA)	66	10/11/2021		-6									i			į				i	1 1	i i				
	ERN-390	Prepare FHWA Visual Impact Assessment	58	10/11/2021	12/29/2021	-36				:	-											!						
	ERN-400	Update Air Quality Study	58	10/11/2021	12/29/2021	-14					į				i			į				į	1 1	i i				
	ERN-410	Prepare Greenhouse Gas Emissions Study	58	10/11/2021	12/29/2021	-14															1 1	1		1 1				
	ERN-420	Prepare Draft Section 4(f) Report	58	10/11/2021	12/29/2021	-14				i	j		į		i			i				į	1 1	Hi				
	ERN-510	Review/Update other EIR Technical Studies as Needed	22	10/11/2021	11/9/2021	0																1		1 1				
	ERN-520	Issue NTP to NEPA Consultant	0	10/11/2021		0			S Iss	sue	NTP to	NE	PA Con	sultan	nt, 10/	11/202	1	į				i	-					
	ERN-570	FTA Review & Signature of Invitations to Potential Participating Agencies; Send out Invitation	11	10/11/2021	10/25/2021															- ! '		!						
	ERN-580	Response Period for Potential Participating Agencies	25	10/26/2021	11/29/2021				1 1		į							į				į	1 1	i i				
	ERN-350	FTA Review and Comments on Section 106 Documentation	22	11/25/2021	12/24/2021	10			5													!						
	ERN-590	Revision of Section 106 Documentation	10	12/27/2021	1/7/2022				;	_ ;										;		į	-					
	ERN-600	FTA Review of Revised Section 106 Documentation	11	1/10/2022	1/24/2022										;					1	1 1	1					1 1	
	ERN-360	FTA Initiates Section 106 Consultation	1	1/11/2022	1/11/2022	-1				_	į		į		i			i				i						
	ERN-430	FTA Review of Draft EA	44	1/11/2022	3/11/2022	-6			1			1 1			- 1							!						
	ERN-440	Respond & Edit Draft EA Based on FTA Review	16	3/14/2022	4/4/2022	-8				4								į				į	-					
	ERN-610	FTA Review of Revised EA	22	4/5/2022	5/4/2022						_											1 1 1						
	ERN-450	30-Day EA Review Period	21	5/5/2022	6/2/2022	-29				-	-							į				į	1 1	l i				
	ERN-620	Prepare Final 4(f) Report	15	6/3/2022	6/23/2022					:	0																	
	ERN-650	Prepare Section 106 FOE & Memorandum of Agreement	11	6/3/2022	6/17/2022						0																	
	ERN-690	Prepare Responses to Public Comments & Final EA	64	6/3/2022	8/31/2022					1	<u> </u>	! !			-			!				1	-					
	ERN-660	FTA Review of Section 106 FOE & Memoran dum of Agreement	10	6/20/2022	7/1/2022					1	•											:						
	ERN-630	FTA Review of Final 4(f) Report	11	6/24/2022	7/8/2022					1	0								1 1			1	1					
	ERN-670	Revise Section 106 FOE and Memorandum of Agreement	5	7/4/2022	7/8/2022					1	•	1 1								1		1						
	ERN-640	Revise & Finalize Section 4(f) Report in Response to FTA Comments	11	7/11/2022	7/25/2022					1	0		İ	l i	- 1			i	1			i 1						
	ERN-680	FTA Final Review of Revised Section 106 FOE & Memorandum of Agreement	5	7/11/2022	7/15/2022					1	1				- 1					1		1 1 1						
		· · · · · · · · · · · · · · · · · · ·			1	1		-											<u></u>						. '		<u> </u>	—



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# Activ	vity ID	Activity Name	Duration (Days)	Start	Finish	Var. to Previous	Q Q (2021 Q2 (20: Q Q		2 Q	2023			024 2 Q	Q Q	2025 Q2 C			026 Q Q3	Q Q	2027 Q Q3		202 Q Q2	28 2 QQQ	2029 Q Q
141	BMW-410	City Clerk Call of Notice	1	8/3/2021*	8/3/2021	0	11 1									1 -1		1 1	1 1		1				1	-1-1	
142	BMW-360	Election Request due to County (E-88)	1	8/6/2021*	8/6/2021	0	1													:							
143	BMW-340	Mailing of Vote by Mail Ballots (E-29)	1	10/4/2021*	10/4/2021	0		i) :																	1 1 1 1	
144	BMW-350	Mailing of Official Sample Ballot Booklets (E-21)	1	10/12/2021*	10/12/2021	0	1																			1 1	
145	BMW-460	Processing Vote by Mail Ballots	1	10/19/2021*	10/19/2021	0	11 1 1		11											:							
146	BMW-470	Vote Centers - First Day	1	10/22/2021*	10/22/2021	0			11											į							
147	BMW-380	Election Day	1	11/2/2021*	11/2/2021	0	1: : :		11																		
148	BMW-390	City Actions/Ordinances to Monetize Results of Ballot (placeholder)	20	11/3/2021	11/30/2021	0														1	1 1					1 1	
149	PROJECT DEV	/ELOPMENT	173	7/1/2021 A	2/28/2022	22		Ť		▼ 2/2	8/2022	2, PR	OTEC.	TDEV	ELOP	MENT	Г										
150	PD Phase		173	7/1/2021 A	2/28/2022	22		+	+ +	▼ 2/2	8/2022	2, PD	Phase	e						:	1 1					1 1	
151	PD-120	PMP, Mgt Capacity & Capa bility	66	7/1/2021 A	9/30/2021	22			_ :	1 1							-		1 1	1	1 1 1 1 1 1	-				1 1 1 1	-
152	PD-130	Project Definition & Bridging Documents	173	7/1/2021 A	2/28/2022	22	1		+ +																		
153	PD-140	Schedule	132	7/1/2021 A	12/31/2021	22														:						1 1 1 1	
154	PD-270	QA/QC Plan	54	7/19/2021 A	9/30/2021	22			<u>.</u>																		
155	PD-150	3rd Party Agreements Plan	44	8/2/2021*	9/30/2021	0	1		-											!		-					:
156	PD-210	ROW Plan	44	8/2/2021*	9/30/2021	0	1	- 1																			
157	PD-170	Project Delivery Method - justification, P3 OP	44	8/2/2021*	9/30/2021	0	1													:							
158	PD-190	Safety/Security (PHA/TVA)	55	8/2/2021*	10/15/2021	0	1		=													i					
159	PD-180	Develop Criteria for FTA Rating	110	8/2/2021*	12/31/2021	0	1																				
160	PD-260	Before-and-After Study	44	8/2/2021*	9/30/2021	0																					
161	PD-280	Risk Register/Risk Workshops/Monte Carlo Analysis	88	8/2/2021*	12/1/2021	0														1	1 1					1 1	
162	PD-230	VE Report (Review of project, conduct studies, issue report)	50	11/1/2021	1/7/2021	0													1 1	į						i i	
163	PD-240	Cost Estimate	64	12/1/2021*	2/28/2022	0	1			•																1 1	
164	PD-250	Constructability Review	64	12/1/2021*	2/28/2022	0				- 1 1																1 1	
165		·	0	12/1/2021	2/20/2022	0				-										į		į					
166	Engineering Ph		763	6/1/2021 A	5/2/2024	0		;		1 1		-				5/2/20	024. F	COW AC	QUIS	: ITI:ON	1						
	ROW ACQUISI										31/202			adveie	Delive	1 1	- 1			!							
167	ROW Analysis I		87	12/1/2021	3/31/2022	0				i i	31/202	ZZ, IX	OVVAI	iaiysiş	Delive	lables	7			į							
168	ROWD-100	Finalized Proposed ROW Needs	44	12/1/2021*	1/31/2022	0																				1 1	
169	ROWD-110	Property Impact Statements	43	2/1/2022	3/31/2022	0			1 1																	1 1 1 1	
170	ROWD-120	Legal Descriptions/Plat Maps	43	2/1/2022	3/31/2022	0					8/5	5/202	2 Δnn	raicale													
171	Appraisals		91	4/1/2022	8/5/2022	0					V 0/5	51202	, App	iaisais													
172	ROWA-100	Send Notices of Decision to Appraise	1 50	4/1/2022*	4/1/2022	0	1										į			į							
173	ROWA-110	Perform Appraisals	50	4/4/2022	6/10/2022	0	-													1							
174	ROWA-120	Prepare Offer Packages	20	6/13/2022	7/8/2022	0							i			1 1		<u> </u>	1	1							1
175	ROWA-130	FTA Review of Appraisals and Offer Packages	20	7/11/2022	8/5/2022	0						_ 1	16/202	3 1/0	untanı	Δοσιμία	eitione	and Re	Incatio	one.							
176		visitions and Relocations	110	8/8/2022	1/6/2023	0						, '	10/202	.S, VO	uniary	Acquis	ا الالا	anuite	iDCatio) 							
177	ROWV-100	Secure City Council Authority to Make Offers	5	8/8/2022	8/12/2022	0					•		i														
178	ROWV-110	Send Offer Packages	5	8/15/2022	8/19/2022	0	-				'									!							
179	ROWV-120	Voluntary Negotiation Process (including Negotiation of Relocation)	40	8/22/2022	10/14/2022	0				1		. !							1 1	1	1 1				-		
180	ROWV-130	Close on Voluntary Acquisition Properties and Facilitate Relocations (\$)	40	10/17/2022	12/9/2022	0					-															1 1	
181	ROWV-150	Sending Notice of Resolutions of Necessity Hearing	1	11/11/2022	11/11/2022	0	1										:			!							-
182	ROWV-140	City Possession of Voluntary Acquisition Properties	20	12/12/2022	1/6/2023	0						-			11/1/20	123 E∙	minon	t Domo	in Acr	uiditio	ne						
183	Eminent Domai	-	239	12/1/2022	11/1/2023	0					`			- ▼ !	11/1/20	ريم, ⊑ا ا	 	t Doma	III ACQ	uisillO	113						
184	ROWE-100	Prepare ED Filings	22	12/1/2022*	12/30/2022	0			1 1				i					i	1 1	1							
185	ROWE-110	Resolution of Necessity (City Council Hearing w/ 20 day notice period)	22	12/1/2022*	12/30/2022	0														1						1 1	
186	ROWE-120	File Eminent Domain Complaints	5	1/2/2023	1/6/2023	0		i	1 1	1 1		4	<u> </u>	<u> </u>		1 1	- 1	<u> </u>	<u> </u>	1	<u> </u>	1	1 1	1 1	<u> </u>	<u> </u>	
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A	Actual Work - I	Remaining Work	isel	Page	e 4 of 18		T	TASK	filter: A	All Activ	vities									Upd	ated	to ref	flect re	evised	NEPA	schedu	ale

ITC Develop	pment_Expanded		ITC Base	line Sche	edule 2.1	2021-0	08.18															8	8/19/202	21 14:29
# Activ	vity ID	Activity Name	Duration	Start	Finish	Var. to	202		2022	2	202	23		2024		20)25		2026		2027	2	2028	2029
			(Days)			Previous	Q Q Q2	Q Q (3 Q	QQQ	Q3 Q	QQ	Q2 Q	Q	Q Q2	QC	Q Q (Q Q3	QQ	Q Q3	Q Q Q	2 Q C	2 Q Q
187	ROWE-130	Probable Just Compensation Check to State Comptroller (\$)	5	1/2/2023	1/6/2023	0				1														
188	ROWE-135	File and Serve Motions for Possession	22	1/2/2023	1/31/2023	0	71 1 1			•				i i										
189	ROWE-140	Receive Initial Hearing Date	20	2/1/2023	2/28/2023	0			1 1					!										
190	ROWE-160	ED Trial	43	2/1/2023	3/31/2023	0	1							!	1 1									
191	ROWE-150	City Granted Pre-Judgment Possession	43	4/3/2023	5/31/2023	0			1 1					 										
192	ROWE-165	Orders for Possession Effective	22	6/1/2023	6/30/2023	0								1										
193	ROWE-170	Enforcement of Possession, Relocation	21	7/3/2023	7/31/2023	0	71 11				•	•												
194	ROWE-180	ROW Available for DBFOM Contractor	0	8/1/2023	8/1/2023	0			1 1			1		!										
195	ROWE-185	90 Day Buffer for True Need Date	66	8/1/2023	10/31/2023	0	1																	
196	ROWE-190	Final Order of Condemnation	0	11/1/2023*	11/1/2023	0						- [1												
197	Parcels Identifi	ied for Acquisition	763	6/1/2021 A	5/2/2024	0	→	+ +	- 	+ +	-	_	+ +	▼ 5/2	/2024	1, Parce	els Ider	ntified fo	or Acqu	isition				
198	ROWP-220	DBFOM Access to Inglewood Shopping Center	0	12/5/2023		-108			1 1			. ∢	DBI	FOM A	Acces	s to:Ing	lewgoo	d Shop	ping C	enter, 1	2/5/202	3		
199	ROWP-230	DBFOM Access to Hatch Store	0	12/5/2023		-108					X							orė, 12/						
200	ROWP-240	DBFOM Access to Vons Site	0	12/5/2023		-108	1				X	· ! .	.! !		1 1	!	! !	12/5/2	1 !					
201	ROWP-250	DBFOM Access to Prairie and Manchester Site	0	12/5/2023		-108					X		. 1	1	1 1	1	1 1	1 1	1 1	Site, 12	2/5/2023			
202	ROWP-260	DBFOM Access to Hardy/Prairie Site	0	12/5/2023		-108	1				Y	· .	∡i i	- 1	- 1 - 1	- 1	1 1	airle Site	- 1 1					
203	ROWP-270	DBFOM Access to East Side of Prairie	0	12/5/2023		-108					X		. ' '				1 - 1	1 1		/5/2023				
204	ROWP-280	DBFOM Access for all TCEs & Easements	0	12/5/2023		-108					Y		. i i	i	1 1	i	i i	1 1	1 1	, 12/5/2	i i			
205	Vons		763	6/1/2021 A	5/2/2024	0	→	1 1	1 1	1 1	1 1		1 1			1, Vons				,, 0,_				
206	ROWP-100	Negotiation w/ Vons / Possession of Property Rights	96	6/1/2021 A	10/12/2021	44	T	_				i		i		į								
207	ROWP-130	Vons relocation design	129	10/13/2021	4/11/2022	0	1							1										
208	ROWP-190	Planning Commission (Design Review and SUP)	65	4/12/2022	7/11/2022	0																		
209	ROWP-140	Vons building permit	43	7/11/2022	9/8/2022	0	1		=					:										
210	ROWP-210	Gas Station Removal Permit	43	7/11/2022	9/8/2022	0								1										
211	ROWP-150	Gas station demo / remediation	65	9/8/2022	12/7/2022	0	1																	
212	ROWP-180	O Site Plans Review Permits	108	12/8/2022	5/8/2023	0			1 1	<u> </u>				!										
213	ROWP-160	Vons construction	215	5/9/2023	3/4/2024	0						\Rightarrow												
214	ROWP-170	Vons final commissioning	43	3/5/2024	5/2/2024	0	1						<u> </u>	•										
215	PROJECT ADI	MINISTRATION	100	8/2/2021	12/17/2021	0		+	12/17/20	021, PI	ROJECT	ГАФМ	IINIST	RATIC	NC									
216	PA-100	FTA Local Hire Pilot Program Entry - talk to Omar	5	8/2/2021	8/6/2021	0	-																	
217	Contract Execu	,	65	8/2/2021	10/29/2021	0	-	10	/29/202	1, Con	itract Ex	ecutio	n :	!										
218	PAC-100	NEPA Procurement (placeholder)	5	8/2/2021	8/6/2021	0								į	i i	i			-					
219	PAC-110	On-call Services Procurement (placeholder)	5	8/2/2021	8/6/2021	0								1										
220	PAC-120	Federalization of Existing Contracts (placeholder)	5	8/2/2021	8/6/2021	0	1		1 1					1	1 1									
221	PAC-130	Real Estate and ROW Acquisition Bench Contracts Procurement (placeholder)	5	8/2/2021	8/6/2021	0			, I I I I I					1										
222	PAC-140	VE Consultant Procurement (through LA Metro)	65	8/2/2021	10/29/2021	0			1 1					1 1 1										
223	PAC-150	Metro Master Services Agreements (MSA) & Work Orders	5	8/2/2021	8/6/2021	0	-							i										
224	Task Orders	made made of the figure of the	0	0,2,202	6/6/2021		-																	
225	DBE Requirem	ente	100	8/2/2021	12/17/2021	0			12/17/20	021, DI	BE Requ	uireme	ents	1										
226	DBE-010	DBE Requirements established	100	8/2/2021*	12/17/2021	0			, 					:										
227		Agreement (PLA)	100	8/2/2021	12/17/2021	0			12/17/20	021, Pr	oject La	bor Aç	greem	ent (P	LA)									
228	PLA-010	PLA established	100	8/2/2021*	12/17/2021	0																		
229		of Project Controls	100	8/2/2021	12/17/2021	0			12/17/20	021, Es	stablishn	nent o	of Proje	ect Co	ontrols	s								
230	EPC-010	Project controls plan defined	44	8/2/2021*	9/30/2021	0			1 1		1 1		1 [1 1 1										
231	EPC-020	Project controls system in place	56	10/1/2021*	12/17/2021	0	1		. ! ! !					1										
232		ORK ACTIONS	593	8/2/2021	11/8/2023	-115			1 1	1 1		- 	11/8/	2023.	, ENA	BLİNG	WORI	KACTI	ONS					
									12/17/20	ງ21 T⊁	nird Part	1	1 1	1										
233	Third Party Ag		100	8/2/2021	12/17/2021	0		-!!-			Gir Girl)	, , wile	3,11011		1 1	- -	1 1				-	1 1		
A	Actual Work	Remaining Work		Page	e 5 of 18		TASK	filter: A	II Activit	ties								Up	dated	to refl	lect rev	ised NE	PA sch	edule

Activity ID	Activity Name	<u> </u>																			
		Duration	Start	Finish	Var. to	20			2022	2023		024	202			026		2027		202	
		(Days)			Previous	Q Q Q2	Q Q	Q	Q3 Q3	Q Q Q Q3	Q Q Q	2 Q Q	Q Q2	Q Q	QQ	Q3 (Q Q	Q Q3	3 Q (Q2	Q C
	Utility New Service Agreements	100	8/2/2021	12/17/2021	0					I, Utility New S								i			1
	SoCal Edison (SCE) Power	100	8/2/2021	12/17/2021	0			12/1	//2021	I, SoCal Edisor	ii (SCE) Po	ower									1
	TPA-210 SCE Power - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0	1 1 1 1 1 1 1 1 1		1 1							1 1	1 1 1 1 1 1		- 1			1
	TPA-230 SCE Power - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0																
	TPA-260 SCE Power - Negotiation	78	9/1/2021	12/17/2021	0	1 1 1		10/4	7/2024	City of Inclose	hood Moto	d Source									1
	City of Inglewood Water/Sewer	100	8/2/2021	12/17/2021	0			12/1	//2021	I, City of Inglev	wood wate	// Sewel									1
	TPA-300 City of Inglewood Water/Sewer - Develop Technical Content of Agre		8/2/2021	8/31/2021	0																1
	TPA-480 City of Inglewood Water/Sewer - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0																
	TPA-490 City of Inglewood Water/Sewer - Negotiations	78	9/1/2021	12/17/2021	0	1 1 1		10/4	7/2024	City of Inclose	Load Capit	otion									1
	City of Inglewood Sanitation	100	8/2/2021	12/17/2021	0			12/1	//2021	I, City of Inglev	wood Sanii	auon									1
	TPA-310 City of Inglewood Sanitation - Develop Technical Content of Agreer		8/2/2021	8/31/2021	0	1 1 1															1
	TPA-500 City of Inglewood Sanitation - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0																1
	TPA-510 City of Inglewood Sanitation - Negotiations	78	9/1/2021	12/17/2021	0			404	7,0004		tor-									1 1	i 1
	SoCal Gas MSF Feed	100	8/2/2021	12/17/2021	0			12/1	7/2021	I, SoCal Gas M	VISF Feed										1
	TPA-470 SoCal Gas MSF Feed - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0																
	TPA-520 SoCal Gas MSF Feed - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0									-	1 1			- 1		1 1	1
	TPA-530 SoCal Gas MSF Feed - Negotiations	78	9/1/2021	12/17/2021	0																į
	Utilities - Construction/Conflict Coord.	100	8/2/2021	12/17/2021	0					I, Utilities - Cor			oord.					i			i !
	SoCal Edison (SCE) - Power	100	8/2/2021	12/17/2021	0	1 1 1		12/1	7/2021	I, SoCal Edisor	n (SCE) - F	'ower									-
	TPA-290 SoCal Edison - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0													i			i
	TPA-540 SoCal Edison - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0	1 1 1															1
	TPA-550 SoCal Edison - Negotiations	78	9/1/2021	12/17/2021	0			<u> </u>	7,000,4												
	City of Inglewood Water/Sewer	100	8/2/2021	12/17/2021	0			12/1	7/2021	I, City of Inglev	wood Wate	// Sewer									-
	TPA-320 City of Inglewood Water/Sewer - Develop Technical Content of Agre	eement 22	8/2/2021	8/31/2021	0																
	TPA-560 City of Inglewood Water/Sewer - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0																1
	TPA-570 City of Inglewood Water/Sewer - Negotiations	78	9/1/2021	12/17/2021	0			i .j													
	SoCal Gas	100	8/2/2021	12/17/2021	0			12/1	7/2021	I, SoCal Gas											1
	TPA-220 SoCal Gas - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0																1
	TPA-270 SoCal Gas - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0	1 1 1 1 1 1 1 1 1		1 1	1 1 1 1						1 1	1 1 1 1 1 1		- 1			1 1 1
	TPA-580 SoCal Gas - Negotiations	78	9/1/2021	12/17/2021	0																
	Los Angeles Department of Water and Power (LADWP)	100	8/2/2021	12/17/2021	0	1 1 1		12/1	7/2021	I, Los Angeles	Departmen	nt of Wate	er and Po	ower (L	ADWP))					1
	TPA-130 LADWP - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0																-
	TPA-200 LADWP - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0		1 4		1 1						1 1			- 1		1 1	- 1
	TPA-590 LADWP - Negotiations	78	9/1/2021	12/17/2021	0																
	Level 3 Communications	100	8/2/2021	12/17/2021	0			7 12/1	7/2021	I, Level 3 Com	munication	ıs				1 1				1 1	1
	TPA-120 Level 3 Communications - Develop Technical Content of Agreemer	nt 22	8/2/2021*	8/31/2021	0																1
	TPA-600 Level 3 Communications - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0															1 1	1 1 1
	TPA-610 Level 3 Communications - Negotiations	78	9/1/2021	12/17/2021	0				_						1 1						1 1 1
	HP Communications	100	8/2/2021	12/17/2021	0			7 12/1	7/2021	I, HP Commur	nications							į		1 1	i 1 1
	TPA-100 HP Communications - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0																1
	TPA-110 HP Communications - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0			i								1 1			1	1 1	1
	TPA-620 HP Communications - Negotiations	78	9/1/2021	12/17/2021	0																1 1 1
	Spectrum	100	8/2/2021	12/17/2021	0			7 12/1	7/2021	I, Spectrum						1					; ;
	TPA-240 Spectrum - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0				1 1	1 1 1											1 1
	TPA-630 Spectrum - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											1 1					1
	TPA-640 Spectrum - Negotiations	78	9/1/2021	12/17/2021	0																1 1 1
	Crown Castle	100	8/2/2021	12/17/2021	0		1 1	12/1	7/2021	I, Crown Castle	ė										
	TPA-060 Crown Castle - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0			<u> </u>	<u> </u>		<u> </u>	<u> </u>		_ i	<u> </u>	<u> </u>		- 1	<u> </u>	<u> </u>	_ !

Activity ID		Activity Name	Duration (Days)	Start	Finish	Var. to Previous	Q Q Q2		2022		2023		2024		2025		2026		2027		2028
	TPA-070	Crown Castle - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0	ا م ا م اصد		ع ا م امی	191	<u> </u>	, <u> </u>	العدا فا	<u> </u>	QZ Q	Q Q	<u> </u>	W C	1 0 0	7 4	1 QZ C
		Crown Castle - Negotiations	78	9/1/2021	12/17/2021	0															
		Verizon Business)	100	8/2/2021	12/17/2021	0			12/17/202	21, MC	CI SoCal ((Verizon	Business))			: !	1 1			
		MCI SoCal - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0										-					
		MCI SoCal - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											: ! !				
		MCI SoCal - Negotiations	78	9/1/2021	12/17/2021	0										-					
	AT&T Distrib		100	8/2/2021	12/17/2021	0		-	12/17/202	21, AT	&T Distribu	ution					. !				
		AT&T Distribution - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0			i i i i												
		AT&T Distribution - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											. ! !	1 1			
		AT&T Distribution - Negotiations	78	9/1/2021	12/17/2021	0			i i						1						
		niss ion TCA	100	8/2/2021	12/17/2021	0		—	12/17/202	21, AT	&T Transn	nission -	TCA				. ! !	1 1			
		AT&T Transmission - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0									:	1 1					
		AT&T Transmission - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											. ! !				
		AT&T Transmission - Negotiations	78	9/1/2021	12/17/2021	0			i i I I												
		Municipal Water District	100	8/2/2021	12/17/2021	0		-	12/17/202	21, We	est Basin I	Municipa	al Water D	District			. ! !				
		West Basin - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0									: ! !	1 1					
		West Basin - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											. ! !	1 1			
		West Basin - Negotiations	78	9/1/2021	12/17/2021	0									:	1 1	, ; ;				
		ning & Marketing Company	100	8/2/2021	12/17/2021	0			12/17/202	21, Tes	soro Refin	ning & M	/arketing C	Compa	ny		: !				
		Tesoro - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0										-		1 1			
		Tesoro - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											: ! !				
		Tesoro - Negotiations	78	9/1/2021	12/17/2021	0										-					
		perty Owners/Tenants	100	8/2/2021	12/17/2021	0			12/17/202	21, De	veloper/P	Property	Owners/Te	enants			: !				
	SoFi Stadiun		100	8/2/2021	12/17/2021	0			12/17/202			1 - 1 -					, ;	1 1			
		SoFi Stadium - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0											: !				
	TPA-750	SoFi Stadium - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0												1 1			
		SoFi Stadium - Negotiations	78	9/1/2021	12/17/2021	0											: !				
	The Forum/II	_	100	8/2/2021	12/17/2021	0			12/17/202	21, The	e Forum/I	IBEC			:	1 1	, ; ;				
		The Forum/IBEC - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0											: !				
		The Forum/IBEC - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0										-		1 1			
	TPA-780	The Forum/IBEC - Negotiations	78	9/1/2021	12/17/2021	0											: ! !				
	Thomas Safe	ran & Associates	100	8/2/2021	12/17/2021	0			12/17/202	21, Tho	omas Saf	fran & As	ssociates			-	, ; ;				
		Thomas Safran & Associates - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0											: ! !				
	TPA-790	Thomas Safran & Associates - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0										1 1	, ; ;				
	TPA-800	Thomas Safran & Associates - Negotiations	78	9/1/2021	12/17/2021	0												1 1			
	Fiesta Martir		100	8/2/2021	12/17/2021	0			12/17/202	21, Fie	sta Martir	n¦ ¦			: ! !	1 1	, ; ;				
		Fiesta Martin - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0											: !				
	TPA-810	Fiesta Martin - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0										-		1 1			
		Fiesta Martin - Negotiations	78	9/1/2021	12/17/2021	0											: ! !				
	Vons		100	8/2/2021	12/17/2021	0			12/17/202	21, Vor	ns					-	, ; ;				
		Vons - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0											: !				
		Vons - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0															
		Vons - Negotiations	78	9/1/2021	12/17/2021	0															
	CVS		100	8/2/2021	12/17/2021	_0			12/17/202	21, CV	/S						, ,	7 I I I I I			
		CVS - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0				1 1								1 i 1 i 1 i			
		CVS - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0			1 1	1 1 1 1 1 1			1 1 1 1 1 1 1 1 1					7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
		CVS - Negotiations	78	9/1/2021	12/17/2021	0				. ! ! ! ! !											
	Raising Can	!	100	8/2/2021	12/17/2021	0			12/17/202	1 Ra	ising ¢an	nes !				1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

Activity ID		Activity Name	Duration (Days)	Start	Finish	Var. to Previous	Q Q Q2	21)22 02 C		2023		2024		202		1	2026		2027			2028	
	TPA-390	Raising Canes - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0	ا ما مام		u u	اهی ا	الا	Q Q3	Q C	ع إحد إ	יןטןג	لا إلاك إ	م م	ا م ا م	गुप्जा	Q Q	<u> u u</u>	3 4	Q Q2	101	Q
		Raising Canes - Legal Terms & Condtions	11	9/1/2021	9/15/2021	0														į					1
		Raising Canes - Negotiations	78	9/1/2021	12/17/2021	0														1				1 1	
		Itiple Parties	100	8/2/2021	12/17/2021	0			12/17	//2021, ¹	TCEs	for Mul	; Itiple P	Parties						i					1
		TCEs for Multiple Parties - Develop Technical Content of Agreement	22	8/2/2021	8/31/2021	0														!				1 1	
		TCEs for Multiple Parties - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														į					1
		TCEs for Multiple Parties - Negotiations	78	9/1/2021	12/17/2021	0														1					
•	Agencies		100	8/2/2021	12/17/2021	0			12/17	//2021,	Agend	cies								-				1 1	į
		wood Building Department	100	8/2/2021	12/17/2021	0		1 1 1	1	1 1	1 1		vood E	Building [Departr	ment				-				1 1	
		City of Inglewood Building Department - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0											-			į					1
		City of Inglewood Building Department - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														!				1 1	
	TPA-920	City of Inglewood Building Department - Negotiations	78	9/1/2021	12/17/2021	0			į						ii		-			i		-	į		į
		wood Planning Department	100	8/2/2021	12/17/2021	0			12/17	<i>1</i> 2021,	City o	f Inglev	vood F	Planning	Depart	tment				-				1 1	
		City of Inglewood Planning Department - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0			į						ii		-			i		-	į		1
		City of Inglewood Planning Department - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														-					
		City of Inglewood Planning Department - Negotiations	78	9/1/2021	12/17/2021	0			į		1 1									į					
	_	wood Water/Sewer	100	8/2/2021	12/17/2021	0		-	12/17	7/2021,	City o	f Inglev	vood V	Water/Se	ewer					1					
		City of Inglewood Water/Sewer - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0														į					1
		City of Inglewood Water/Sewer - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														1					
		City of Inglewood Water/Sewer - Negotiations	78	9/1/2021	12/17/2021	0														į					1
		wood Police Department	100	8/2/2021	12/17/2021	0		-	12/17	7/2021,	City o	f Inglev	vood F	Police De	epartme	ent				1					1
		City of Inglewood Police Department - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0																			
		City of Inglewood Police Department - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0			!						1 1					-		1 1		1 1	1
		City of Inglewood Police Department - Negotiations	78	9/1/2021	12/17/2021	0																			
		County Metropolitan Transportation Authority (LACMTA)	100	8/2/2021	12/17/2021	0		-	12/17	7/2021,	LosA	ngeles	Count	ty Metrop	politan	Transpo	ortation	Autho	rity (L/	\CMT	A)				1
		LACMTA - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0														į					1
		LACMTA - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														1					
		LACMTA - Negotiations	78	9/1/2021	12/17/2021	0														į					1
		ublic Utilities Commission (CPUC)	100	8/2/2021	12/17/2021	0		—	12/17	7/2021,	Califo	rnia Pu	blic Ut	tilities Co	mmiss	ion (CPI	UĊ)			-					
		CPUC - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0														į					1
	TPA-101	CPUC - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0			!															1 1	
	TPA-102	CPUC - Negotiations	78	9/1/2021	12/17/2021	0			į						i		-			i		-	į		1
		Fire Department (LAFD)	100	8/2/2021	12/17/2021	0		-	12/17	7/2021,	LosA	ngeles	Fire D	epartme	nt (LAF	-D)				-				1 1	í
		LAFD - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0			į											1					1
	TPA-103	LAFD - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														1				1 1	1
	TPA-104	LAFD - Negotiations	78	9/1/2021	12/17/2021	0	1 1 1 1 1 1 1 1 1		1								- -		1 1	1				1 1	ŀ
		Police Department (LAPD)	100	8/2/2021	12/17/2021	0		-	12/17	<i>1</i> 2021,	LosA	ngeles	Police	Departr	nent (L	APD)								1 1	
		LAPD - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0			i											i			i	1 1	į
	TPA-105	LAPD - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0																			į
	TPA-106	LAPD - Negotiations	78	9/1/2021	12/17/2021	0			!											!		-		1 1	1
		Department of Transportation (LADOT)	100	8/2/2021	12/17/2021	0			12/17	7/2021,	LosA	ngeles	Depar	rtment of	f Transı	portation	n (ĻAD	(OT)		:					1
		LADOT - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0								1 1					1 1	1	1	-			
		LADOT - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0														:				1 1	1
		LADOT - Negotiations	78	9/1/2021	12/17/2021	0			i				H							1					1
	Caltrans		100	8/2/2021	12/17/2021	0		-	12/17	<i>1</i> 2021,	Caltra	ns								1				1 1	
		Caltrans - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0			i 1		1 1		H							i 1 1					1
		Caltrans - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0	1 1 1 1 1 1 1 1 1													1					1
		Caltrans - Negotiations	78	9/1/2021	12/17/2021	0														į					

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Activity	ID	Activity Name	Duration	Start	Finish	Var. to Previous		022 202				2026		202		2028	
			(Days)			Pievious	Q Q Q2 Q Q Q Q		Q3 Q Q Q2 C	Q Q Q2	Q Q C		03 Q (Q3 Q (Q2 C	3 Q
		t of Homeland Security (DHS)	100	8/2/2021	12/17/2021	0	12/17/	//2021, Departme	nt of Homeland S	secunty (DHS)						1
		DHS - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0											1
		DHS - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											1
		DHS - Negotiations	78	9/1/2021	12/17/2021	0	40/47	70004 F1-14	3-41 W-1111-4	E (A A)							
	_	ation Administration (FAA)	100	8/2/2021	12/17/2021	0	12/1//	7/2021, Federal Av	nation Administra	ion (FAA)							
		FAA - Develop Technical Content of Agreement	22	8/2/2021*	8/31/2021	0											i
		FAA - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0											i
		FAA - Negotiations	78	9/1/2021	12/17/2021	0	12/17	7/2021, Federal Tr	ansnortation Adm	injetration (FI	Δ)						-
		nsportation Administration (FTA) FTA - Develop Technical Content of Agreement	22	8/2/2021 8/2/2021*	12/17/2021 8/31/2021	0		72021, 1 Cuciai ii	ansportation Aun		7)						į
		FTA - Legal Terms & Conditions	11	9/1/2021	9/15/2021	0							1 1				-
		FTA - Negotiations	78	9/1/2021	12/17/2021	0											i i
		tion District - Compton - Delete?	-			-	▼ 8/2/2021 C	County Sanitation	District - Compto	n - Delete?							
	TPA-050	County Sanitation District - Compton - Develop Draft Agreement	0	8/2/2021 8/2/2021*	8/2/2021 8/2/2021	0	3/2/2021, 0										1
	Metfibnet - Del	, , , ,	0	8/2/2021	8/2/2021	0	▼ 8/2/2021 N	Metfibnet - Delete	?								1
	TPA-190	Metfibnet - Develop Draft Agreement	0	8/2/2021*	8/2/2021	0											1
		Site Assessments (ESA)	244	12/2/2022	11/8/2023	-115			11/8/2023	, Environmen	al Site As	ses sme	ents (ES	A)			
	Phase I ESAs	one Assessmants (LOA)	122	12/2/2022	5/22/2023	-115		-	5/22/2023, Phase	1 1 1							-
	ESA-010	Phase I ESAs complete	122	12/2/2022	5/22/2023	-115											į
	Phase II ESAs	·	122	5/23/2023	11/8/2023	-115		+	11/8/2023	, Phase II ES	As						-
	ESA-020	Phase II ESAs complete	122	5/23/2023	11/8/2023	-115			-								į
	Geotechnical In	vestigations	100	8/2/2021	12/17/2021	0	12/17/	7/2021, Geotechn	ical Investigations								-
	GEO-010	Geotechnical Investigations complete	100	8/2/2021*	12/17/2021	0											i
	Utility Physical I	· · · · · · · · · · · · · · · · · · ·	100	8/2/2021	12/17/2021	0	12/17/	7/2021, Utility Phy	sical Locates								1
	UPL-010	Utility Physical Locates complete	100	8/2/2021*	12/17/2021	0											1
	Seismic Studies		76	8/2/2021	11/15/2021	0	11/15/2	2021, Seismic Stu	ıdies								
	SS-010	Seismic Studies complete	76	8/2/2021*	11/15/2021	0											1
	DBFOM PROC	· ·	656	3/1/2021 A	9/5/2023	0	V		9/5/2023, DE	FOM PROC	JRĖMĖNI	Т					i
			118	3/1/2021 A	8/11/2021	0	8/11/2021,	Request For Info	mation (RFI)								-
	Request For Info	RFI Release to Industry	3	3/1/2021 A	3/4/2021 A	8						1 1	1 1				1 1 1
	RFI-170	Addendum #1 Released	0	3/11/2021 A	3/4/2021 A	0	• A	-1	4.0								
	RFI-120	One-on-one meetings with eligible firms and teams	2	3/24/2021 A	3/26/2021 A	5	Addendum #1 Re	eleased, 3/11/202	1A								1
	RFI-110	Industry Forum	0	3/26/2021 A	3/26/2021 A	5											i
	RFI-110	Addendum #2 Released	0	3/26/2021 A	JIZUIZUZ I A	0	A 44 - 4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	10/00/00	24 4								1
	RFI-180	Deadline for Response to RFI	0	4/9/2021 A		-18	Addendum #2 Re	1 1 1 1 1 1	i i i i								1
	RFI-130	Addendum #3 Released	0	4/9/2021 A 4/29/2021 A		-18	Deadline for Res		1 1 1 1								1
	RFI-190	Deadline for Response to Addendum #3	0	5/6/2021 A		0	! ! ! X ! ! ! !	Released, 4/29/20	1 1 1 1				1 1				1
	RFI-200	Addendum #4 Released	0	5/6/2021 A 5/12/2021 A		0	1 1 1 X 1 1 1 1 1	esponse to Adden	The state of the s	I A							
	RFI-210	Deadline for Response to Addendum #4	0	6/11/2021 A		0	Addendum #4			004 4							1
	RFI-220	Workshop with City to make decisions following review of RFI Addendum # 4 responses	1	8/11/2021 A 8/11/2021*	8/11/2021	0	Deadline for h	Response to Add	enaum #4, 6/11/2	U∠1 A							1
		<u> </u>	71	10/4/2021	1/10/2022	0	1/10/	/2022, Transit Ted	hnolody Eliaibility	Determination	n						-
	APMT-100	ogy Eligibility Determination Issue Invitation for TTE	0	10/4/2021*	1/10/2022	0											-
	APMT-100 APMT-110	Presubmittal conference	1		10/11/2021	0	J Issue Inv	vitation for TTE, 10	0/4/2021*								
	APMT-110 APMT-120	TTE Submittals Due	0	10/11/2021*	10/11/2021	0			/00/0004*				1 1				1
				11/29/2021*	12/20/2021	0	TIES	Submittals Due, 11	/29/2021*				. ! ! !				1
	APMT-123	Review of TTE Submittals	15	11/30/2021		0											1
	APMT-140	Brief Metro/FTA on Findings of TTE Process	5	12/21/2021	12/27/2021	0			449000								1
	APMT-130	Announce TTE List	0	1/4/2022*		0	; ; ; ; 🕇 🥇 Anno	ounce TTE List, 1/	4/2022* ; ;	1 1 1	1 1	1 1	1 1	1 1	1 1	1 1	<u>:</u>

ITC Developr	ment_Expanded	ITC	Basel	line Sche	edule 2.1	2021-0	8.18	8/19/2021 14:2
# Activity	y ID	Activity Name	Duration	Start	Finish	Var. to	2021 2022 2023 2024	2025 2026 2027 2028 202
			(Days)			Previous		Q Q2 Q Q Q Q Q3 Q Q Q Q3 Q Q Q2 Q Q Q
425	APMT-160	Close of Protest Period for Protests of Eligibility Determination Decision	5	1/4/2022	1/10/2022	0		
426	APMT-170	Management Report to City Council Eligibility Findings and Recommendations	1	1/4/2022*	1/4/2022	0		
427	RFQ		82	10/4/2021	1/25/2022	0	1/25/2022, RFQ	
428	RFQ-100	Issue RFQ	0	10/4/2021*		0	ssue RFQ, 10/4/2021*	
429	RFQ-110	Presubmittal Conference and DBE Forum and Networking Session	4	10/12/2021*	10/15/2021	0		
430	RFQ-120	SOQ Due Date	0	11/29/2021*		0	SOQ Due Date, 11/29/2021*	
431	RFQ-123	Review of SOQs and City Evaluation Committee Findings	16	11/29/2021	12/20/2021	0		
432	RFQ-133	Brief Metro/FTA on Findings and City Council Approval Process	4	1/4/2022*	1/7/2022	0		
433	RFQ-130	City Announces Shortlisted Proposers	1	1/18/2022	1/18/2022	0		
434	RFQ-125	City Actions to Approve Recommended List of Shortlisted Proposers	1	1/18/2022*	1/18/2022	0		
435	RFQ-140	Shortlisting Decision Protest Period	5	1/19/2022	1/25/2022	0		
436	RFP		546	8/2/2021	9/5/2023	0	9/5/2023, RFP	
437	RFP-150	City Process to Approve Release of Final RFP (placeholder)	10	8/2/2021	8/13/2021	0		
438	RFP-240	Preparation of First Internal Progress Draft RFP	70	8/10/2021*	11/15/2021	0		
439	RFP-250	Preparation of Second Internal Progress Draft RFP	36	11/16/2021	1/4/2022	0		
		•				0		
440	RFP-050	Internal Draft RFP Complete	21	1/4/2022*	2/1/2022			
441	RFP-010	Integrated Team Formation Period	59	1/18/2022*	4/8/2022	0		
442	RFP-090	City Review of Draft RFP	19	2/2/2022	2/28/2022	0		
443	RFP-140	Metro/FTA Review of Draft RFP	11	3/1/2022	3/15/2022	0		
444	RFP-260	Finalize Draft RFP	13	3/16/2022	4/1/2022	0		
445	RFP-080	City Process to Approve Release of Draft RFP, including Approval of DBE & Stipend policie	5	4/4/2022	4/8/2022	0		
446	RFP-110	Proposer Team Formation Deadline	0		4/8/2022	0	Rroposer Team Formation Deadline,	
447	RFP-120	One-on-one Meeting (placeholder)	5	4/11/2022	4/15/2022	0		
448	RFP-020	City Review of Formed Proposer Teams	5	4/11/2022	4/15/2022	0		
449	RFP-070	City Approval to Issue Draft RFP	1	4/11/2022	4/11/2022	0		
450	RFP-100	Issue Draft RFP to Integrated Teams	0	4/21/2022		0	Issue Draft RFP to Integrated Teams, 4/2	1/2022
451	RFP-125	One-on-one Meeting (placeholder)	12	6/15/2022*	6/30/2022	0		
452	RFP-128	One-on-one Meetings (ATC and Scorable Design Process) (placeholder)	22	7/15/2022*	8/15/2022	0		
453	RFP-030	Protest Period for Protests of RFP	6	11/1/2022*	11/8/2022	0		
454	RFP-130	Issue Final RFP	0	11/18/2022*		0	\$ Issue Final RFP, 11/18/2022*	
455	RFP-133	RFP Addenda	39	11/18/2022*	1/11/2023	0		
456	RFP-160	Technical Proposal Due Date	0	2/1/2023*		0	Technical Proposal Due Date	∍, 2/1/2023*
457	RFP-170	Technical Evaluation	21	2/2/2023	3/2/2023	0		
458	RFP-180	Financial Proposal Due Date	0	3/1/2023		0	\$ Financial Proposal Due Dat	e. 3/1/2023
459	RFP-175	Interviews, Proposal Scoring, & Ranking	11	3/3/2023	3/17/2023	0	i i i i i i i i i i i i i i i i i i i	
460	RFP-200	City Approval - Selection Notice	1	4/14/2023*	4/14/2023	0		
461	RFP-190	Selection Notice Protest Period	15	4/17/2023*	5/5/2023	0		
462	RFP-220	Commercial Close	0	7/5/2023*		0	Commercial Close, 7/9	5/2h23*
463	RFP-230	Financial Close Date	0	9/5/2023*		0	S Financial Close Dat	
464		- marroad 01000 Bato	366	12/5/2023	4/29/2025	-108		te, 9/5/2023" ▼ 4/29/2025, DESIGN
	DESIGN							
465	_	roject Wide 30% Concept Plans	43	12/5/2023	2/1/2024	-108		ackage 0 - Project Wide 30% Concept Plans
466	DP0-01	Project Wide 30% Concept Plans - Develop & Submit	43	12/5/2023	2/1/2024	-108	: : : : : : : : : : : : : : : : : :	194 Pohkora 1 Damo Edil Hillita Por la Condina
467	_	emo, Early Utilities, Rough Grading	151	12/5/2023	7/2/2024	-108	▼ 7/2/20	24, Package 1 - Demo, Early Utilities, Rough Grading
468	DP1-01	Demo, Early Utilities, Rough Grading - Resolve 30% Comments, Develop & Submit 70% F	43	12/5/2023	2/1/2024	-108		
469	DP1-03	Demo, Early Utilities, Rough Grading - Resolve 70% Comments, Develop & Submit 100%	65	2/2/2024	5/2/2024	-108		
470	DP1-04	Demo, Early Utilities, Rough Grading - Building Permit Review, Submit IFC Plans	43	5/2/2024	7/2/2024	-108		
471	Package 2 - MS	SF Foundations	151	2/2/2024	8/30/2024	-108	8/30	0/2024, Package 2 - MSF Foundations
Act	tual Work	Remaining Work		Page	10 of 18		TASK filter: All Activities	Updated to reflect revised NEPA schedule

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Activity	ID	Activity Name	Duration	Start	Finish	Var. to		2022 2023		024	202		202		2027		2028
			(Days)			Previous	Q Q Q2 Q Q Q		23 Q Q Q	2 Q C	Q Q2	QQ	Q Q	Q3 Q	QQC	13 Q	Q Q2 Q
	DP2-01	MSF Foundations - Resolve 30% Comments, Develop & Submit 70% Plans	43	2/2/2024	4/2/2024	-108			-					i i 			
	DP2-03	MSF Foundations - Resolve 70% Comments, Develop & Submit 100% Plans	65	4/3/2024	7/2/2024	-108											
	DP2-04	MSF Foundations - Building Permit Review, Submit IFC Plans	43	7/2/2024	8/30/2024	-108					- 4400						
	Package 3 - M	ISF Support Structure	215	2/2/2024	11/28/2024	-108					11/28/20)24, Pa	аскаде з	3 - MISH	Support S	structure)
	DP3-01	MSF Support Structure - Resolve 30% Comments, Develop & Submit 70% Plans	86	2/2/2024	5/31/2024	-108											
	DP3-03	MSF Support Structure - Resolve 70% Comments, Develop & Submit 100% Plans	86	6/3/2024	9/30/2024	-108								. i i			
	DP3-04	MSF Support Structure - Building Permit Review, Submit IFC Plans	43	10/1/2024	11/28/2024	-108					h (00)	2005		4 140			
	Package 4 - M		258	2/2/2024	1/28/2025	-108					1/28/2	2025, ₽	Package	4 - MSI	Facility		
	DP4-01	MSF Facility - Resolve 30% Comments, Develop & Submit 70% Plans	108	2/2/2024	7/2/2024	-108								. ! !			
	DP4-03	MSF Facility - Resolve 70% Comments, Develop & Submit 100% Plans	86	7/2/2024	10/30/2024	-108			-			- 1					
	DP4-04	MSF Facility - Building Permit Review, Submit IFC Plans	65	10/30/2024	1/28/2025	-108				- -	7						
	Package 5 - G	uideway/Stations Foundations	194	2/2/2024	10/30/2024	-108					10/30/202	24, Par	ckage 5	- Guidev	vay/Statio	ns Four	ndations
	DP5-01	Guideway/Stations Foundations - Resolve 30% Comments, Develop & Submit 70% Plans	65	2/2/2024	5/2/2024	-108			-	<u> </u>							
	DP5-03	Guideway/Stations Foundations - Resolve 70% Comments, Develop & Submit 100% Plans	86	5/2/2024	8/30/2024	-108			· • • •					1 1			
	DP5-04	Guideway/Stations Foundations - Building Permit Review, Submit IFC Plans	43	8/30/2024	10/30/2024	-108			-	·				: ! !			
	Package 6 - G	uideway/Stations Primary Structure	280	2/2/2024	2/27/2025	-108					2/27	/2025,	Packag	je 6 - Gu	ideway/S	tations	Primary St
	DP6-01	Guideway/Stations Primary Structure - Resolve 30% Comments, Develop & Submit 70% P	108	2/2/2024	7/2/2024	-108				7							
	DP6-03	Guideway/Stations Primary Structure - Resolve 70% Comments, Develop & Submit 100%	129	7/2/2024	12/30/2024	-108			-	+	•			1 1			
	DP6-04	Guideway/Stations Primary Structure - Building Permit Review, Submit IFC Plans	43	12/30/2024	2/27/2025	-108						- 1		, I I , I I		1 1	
	Package 7 - Ti	PSS Early Procurement	129	2/2/2024	7/31/2024	-108			V-	7/3	1/2024, P	ackage	∌ 7 - TP\$	3S Early	Procuren	nent	
	DP7-01	TPSS Early Procurement - Resolve 30% Comments, Develop & Submit 70% Plans	43	2/2/2024	4/2/2024	-108			-								
	DP7-03	TPSS Early Procurement - Resolve 70% Comments, Develop & Submit 100% Plans	43	4/3/2024	5/31/2024	-108				י ו				. ! !			
	DP7-04	TPSS Early Procurement - Building Permit Review, Submit IFC Plans	43	6/3/2024	7/31/2024	-108			_	-							
	Package 8 - P	rimary Power	194	2/2/2024	10/30/2024	-108			-		10/30/202	24, Pa	ckage 8	- Primar	y Power		
	DP8-01	Primary Power - Resolve 30% Comments, Develop & Submit 70% Plans	86	2/2/2024	5/31/2024	-108			+	1		- ! '					
	DP8-03	Primary Power - Resolve 70% Comments, Develop & Submit 100% Plans	65	6/3/2024	8/30/2024	-108				-				: ! !			
	DP8-04	Primary Power - Building Permit Review, Submit IFC Plans	43	8/30/2024	10/30/2024	-108			_								
	Package 9 - S	tation Facility/Finishes	323	2/2/2024	4/29/2025	-108			-	+ +	4/	/29/202	25, Pack	(age 9 -	Station F	acility/Fi	nishes
	DP9-01	Station Facility/Finishes - Resolve 30% Comments, Develop & Submit 70% Plans	129	2/2/2024	7/31/2024	-108			++++	-							
	DP9-03	Station Facility/Finishes - Resolve 70% Comments, Develop & Submit 100% Plans	129	8/1/2024	1/28/2025	-108			-	+	-						
	DP9-04	Station Facility/Finishes - Building Permit Review, Submit IFC Plans	65	1/29/2025	4/29/2025	-108				-				. ! !			
	Package 10 - I	Final Roadway & Site Civil	323	2/2/2024	4/29/2025	-108			—	1 1	4/	/29/202	25, Pack	age 10	- Final Ro	adway	& Site Civil
	DP10-01	Final Roadway & Site Civil - Resolve 30% Comments, Develop & Submit 70% Plans	129	2/2/2024	7/31/2024	-108			++++	-							
	DP10-03	Final Roadway & Site Civil - Resolve 70% Comments, Develop & Submit 100% Plans	151	8/1/2024	2/27/2025	-108					-			. I I			
	DP10-04	Final Roadway & Site Civil - Building Permit Review, Submit IFC Plans	43	2/27/2025	4/29/2025	-108				-	+ +			1 I 1 I I	1 1		
	Package 11 - A	APM System Infrastructure	258	2/2/2024	1/28/2025	-108			—		1/28/2	20 2 5, I	Package	: 11 - AP	M Systen	n Infrasi	tructure
	DP11-01	APM System Infrastructure - Resolve 30% Comments, Develop & Submit 70% Plans	129	2/2/2024	7/31/2024	-108			++++	-							1 1 1
	DP11-03	APM System Infrastructure - Resolve 70% Comments, Develop & Submit 100% Plans	86	8/1/2024	11/28/2024	-108			-	_ —							
	DP11-04	APM System Infrastructure - Building Permit Review, Submit IFC Plans	43	11/29/2024	1/28/2025	-108					+			. 1 1			
	Other Design	Functions	258	12/5/2023	11/28/2024	-108			V	1 1	7 11/28/20)24, O	ther Des	ign Fun	tions		
	ODF-01	Confirm Survey Control, Mapping	65	12/5/2023	3/4/2024	-108								; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;			
	ODF-02	Geotech Program	86	12/5/2023	4/2/2024	-108		-	<u> </u>								
	ODF-03	S&S - PHA, TVA	258	12/5/2023	11/28/2024	-108											
	Operating Sys	stem Design	239	1/4/2024	12/3/2024	-108			-	1 1	12/3/20	24, Op	erating :	System	Jesign		1 1 1
	OSD-01	Operating System Design - Prepare for Preliminary Design Review (PDR)	66	1/4/2024	4/4/2024	-108			_ —								
	OSD-02	Operating System Design - PDR	0		4/4/2024	-108			→	Operatir	ng System	Design	։ ի - PDR				
		Operating System Design - Prepare for Interim Design Review (IDR)	65	4/5/2024	7/4/2024	-108			i > :		ااات ر - ب	. 55.91			- 1 i		

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# Activity I	ID	Activity Name	Duration (Days)	Start	Finish	Var. to Previous		2021)22		2023		202		202			26		2027	0 0	2028	
519	OSD-04	Operating System Design - IDR	0		7/4/2024	-108		عد ر	با ترا	αα	Q3 C	الد الد	Q Q3	+ +	-	_	Q Q2 sting Syst	_	-	-	וטוע	ع الده	Q Q	QZ C	Q Q Q
520	OSD-05	Operating System Design - Prepare for Final Design Review (FDR)	108	7/5/2024	12/3/2024	-108	1							\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Opera	iting Syst	CIN DO	sagı _l ı - ı	DIX,					
521	OSD-06	Operating System Design - FDR	0	170/2021	12/3/2024	-108	1 1 1			1						•	Operațin	ka Bye	lom Do	eian	-DP				
	CONSTRUCTION		969	12/5/2023	8/20/2027	-63				1				-	; 		Operații	ig Sys	iem;De	sigii - i	-υ κ , ¦	-	8/2 <mark>0</mark> /20	27, C	ONSTRU
																	11/19/20	24 M:	¦ ake Rea	adv W	ork				1 1
523	Make Ready Wo		251	12/5/2023	11/19/2024	-108				1			_				11710720	, ivid	100	i i					1 1
524	MRW-03	Subsurface Explorations	30	12/5/2023	1/15/2024	-108	-						_												
525	MRW-04	Construction Layout / Staking Mobilization - Trailers / Project Office	30	3/4/2024	4/15/2024	-108	-			:				<u> </u>											
526	MRW-01	•	35	5/14/2024	7/2/2024	-108	-			į					<u> </u>			i				1 1			
527	MRW-02	Preconstruction / Procurement	120	6/4/2024	11/19/2024	-108				1				1 .			12/17/2	.; ∩2⁄4 E	nahling	Work					1 1
528	Enabling Work		120	7/2/2024	12/17/2024	-108			1 1	1 1		1 1			<u> </u>	_ `	12/11/2	02 ₁ 1, L	; iapiii 19	, WOIK					1 1
529	E-01	Demo / Clear MSE Percel & Adjacent on Manchester	60	7/2/2024	9/24/2024	-108	-			1	. I	1 1				_				. ! ! !					
530	E-02	Demo / Clear MSF Parcel & Adjacent on Manchester	60	7/2/2024	9/24/2024	-108	1			1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 1				- 1							1 1
531	E-04 E-03	Early Utility Relocations Demo / Clear Market-Manchester NE Comer Parcels	90	8/6/2024 9/24/2024	12/10/2024 12/17/2024	-108 -108	-			1								i							
532		Demo/Clear Market-Mancriester NE Corner Parcels Demo/Clear Hardy Street Parcel				-108	1			-															
533	E-14 E-05	Enabling Work Complete	5	9/24/2024	10/1/2024 12/17/2024	-108	-		1 1					1 1	- •			1							1 1
534		· · · · · · · · · · · · · · · · · · ·		10/22/2024		-108				į					>	`	Enablin	g VVorl			, Primar	v Powe	er :		
535	Primary Power		305	10/22/2024	12/23/2025					!					1 1	_		-	12/20	,,2020	, ι, ιπιιμι	, 000			
536	PP-01	Pothole Primary Power Pathway	60	10/22/2024	1/14/2025	-108	-			į						•		i							
537	PP-03	MSF Power Building Foundation	35	11/5/2024	12/24/2024	-108 -108	-								1 =										1 1
538	PP-09	Prairie Power Building Foundation	35	11/5/2024	12/24/2024		-			1					$+$ \mathbb{T}		_	- }							1 1
539	PP-02	MSF Power Precast Building	45	12/24/2024	2/25/2025	-108	-									_	_								
540	PP-04	MSF Power Building Set Building	25	12/24/2024	1/28/2025	-108 -108	1 1										_								
541 542	PP-08 PP-10	Prairie Power Precast Building Prairie Power Building Set Building	45 25	12/24/2024 12/24/2024	2/25/2025 1/28/2025	-108	-			į						_	_								
543	PP-10	Install Power Duct Bank	185	1/14/2025	9/30/2025	-108	-											_							
544	PP-06	MSF Power Building Install APM Equipment		7/8/2025	12/23/2025	-108	-											1							1 1
	PP-05		120 120	7/8/2025	12/23/2025	-108	-			į								i							
545 546		Prairie Power Building Install APM Equipment				-108	-			1															
	PP-07	Power Duct Bank Full Wire	60	9/30/2025	12/23/2025	100				1						_	3/2	8/202!	5 Farly	Drilled	Shaft V	Vork (C) On Prair	rie)	1 1
547 548	Ew-01	naft Work (On Prairie) Pothole / Clear Foundations & Site	20	10/22/2024 10/22/2024	3/28/2025 11/19/2024	-108 -108										_	0,1	-	, _u.,		G. G. C.	10			
549	EW-02	D/R/P Foundations (2 drills)	46	11/19/2024	1/22/2025	-108	-								1 1	_	. ! !								
550	EW-03	F/R/P Column Transition Cap	78	12/10/2024	3/28/2025	-108	-			į															1 1
551	Guideway	1770 Сошти патошон Сар	596	10/22/2024	2/3/2027	-108												-			2/:	3/2027	7, Guide	ewav	
552	Segment 1 - N	Markot St	463	12/17/2024	9/25/2026	-63				1						•		- :		-	9/25/20		1	1 -1	arket St.
553	GS1-01	Pothole / Clear Foundations	30	12/17/2024	1/28/2025	-108				į						_	-	į				l'i			
554	GS1-07	Precast Superstructure Fabrication	60	12/30/2024	3/24/2025	-108	1			1	1 1 1 1 1 1	1 1					_								1 1
555	GS1-02	D/R/P Foundations	42	3/4/2025	5/1/2025	-63	1			1		1 1					-					1 1			
556	GS1-03	F/R/P Column Transition Cap	42	3/11/2025	5/8/2025	-63	1			1							-								1 1 1 1 1 1 1 1 1 1
557	GS1-04	F/R/P Columns	37	4/1/2025	5/22/2025	-63	1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						_ -	- 1							1 1
558	GS1-05	F/R/P Single Caps	36	4/15/2025	6/4/2025	-63	1			į															
559	GS1-06	F/R/P Straddle Caps	68	4/15/2025	7/18/2025	-63	1			1															1 1
560	GS1-08	Girder Placement	15	7/4/2025	7/25/2025	-63	1			1								- 1							
561	GS1-09	Install Conduits / Drainage	45	7/11/2025	9/12/2025	-63	1			i								-							
562	GS1-10	Form Deck & Diaphrams	68	7/18/2025	10/22/2025	-63	1			1	1 1							-							1 1
563	GS1-11	R/P Deck & Diaphrams	58	8/15/2025	11/5/2025	-63	1		11	i !								÷						1 1	
564	GS1-13	Install Underdeck Lighting	45	9/12/2025	11/14/2025	-63	1			1	1 1							• -							1 1
565	GS1-14	F/R/P Barriers	60	9/19/2025	12/12/2025	-63	1			1							1 1	_							
							<u> 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>		1 1	- i	<u>: </u>	_ ; _ ;		: :	1 1	- 1	1 1	- 1	<u> </u>	: !				: :	<u> </u>

ITC Develo	pment_Expa	anded		ITC Basel	ine Sch	edule 2.1	2021-0	08.18										{	3/19/20	021 14:
# Activ	vity ID		Activity Name	Duration (Days)	Start	Finish	Var. to Previous	2021 Q Q Q2 Q		2022	2023		2024	202		2026	2027		2028	20:
566		GS1-15	Track Work: Plinths, Guidebeam, Switches	130	10/3/2025	4/3/2026	-63	4 4 4 4	<u> </u>	<u> </u>	<u> </u>	1 4 4	*2 9 9	Q QZ	Q Q Q	<u> </u>	<u> </u>	4 4 4	-1 4	<u> </u>
567		GS1-12	Install Deck Joints	10	11/5/2025	11/19/2025	-63											. ! !		
568		GS1-17	Install Deck Level Conduits	130	11/28/2025	5/29/2026	-63									-			1 1	
569		GS1-18	Install Emergency Walkways	35	5/1/2026	6/19/2026	-63									-		:		
570		GS1-19	Install Deck Lighting	45	5/8/2026	7/10/2026	-63			1 1										
571		GS1-21	Install Misc. Systems	45	5/8/2026	7/10/2026	-63			1 1						-		.		
572		GS1-20	Misc. APM Systems	85	5/29/2026	9/25/2026	-63													
573			Ianchester Blvd	591	10/22/2024	1/27/2027	-108						_	+++			/ 1/27/20:	27, Segme	ent 2 - I	Manch
574		GS2-01	Pothole / Clear Foundations	45	10/22/2024	12/24/2024	-108							4						
575		GS2-02	D/R/P Foundations	135	11/5/2024	5/13/2025	-108													
576		GS2-03	F/R/P Column Transition Cap	112	11/12/2024	4/17/2025	-108											. ! !		
577		GS2-07	Precast Superstructure Fabrication	70	12/30/2024	4/7/2025	-108			1 1									1 1	
578		GS2-04	F/R/P Columns	90	2/27/2025	7/3/2025	-108													
579		GS2-05	F/R/P Single Caps	15	3/13/2025	4/3/2025	-108							-		1 1 1 1 1 1 1 1 1				
580		GS2-06	F/R/P Straddle Caps	105	3/13/2025	8/7/2025	-108			1 1					•	i i i I I I				
581		GS2-08	Girder Placement	40	7/24/2025	9/18/2025	-108								-					
582		GS2-09	Install Conduits / Drainage	93	7/31/2025	12/9/2025	-108													
583		GS2-10	Form Deck & Diaphrams	144	8/7/2025	2/25/2026	-108													
584		GS2-11	R/P/S Deck & Diaphrams	134	9/4/2025	3/11/2026	-108													
585		GS2-11	Install Underdeck Lighting	93	10/2/2025	2/10/2026	-108											. ! !		
586		GS2-14	F/R/P Barriers	124	10/2/2025	4/1/2026	-108												1 1	
587		GS2-14	Track Work: Plinths, Guidebeams, Switches	224	10/3/2025	9/2/2026	-108									<u> </u>				
588		GS2-17	Install Deck Level Conduits	224	11/20/2025	9/30/2026	-108							1 1 7						
589		GS2-17 GS2-12	Install Deck Joints	20	3/11/2026	4/8/2026	-108							1 1 1	_ : :			. ! !		
590		GS2-12 GS2-18	1		9/2/2026	10/21/2026	-108									_				
			Install Emergency Walkways	35														: ! !		
591		GS2-19	Install Deck Lighting	45	9/9/2026	11/11/2026	-108			1 1										
592		GS2-20	Misc. APM Systems	85	9/30/2026	1/27/2027	-108			i i			1 1						1 1	
593		GS2-21	Install Misc. Systems	10	10/28/2026	11/11/2026	-108									•	7 2/3/202	7 Seame	nt 3 - P	Prairie Δ
594 595		<mark>egment 3 - P</mark> i GS3-01	Pothole / Clear Foundations	596 45	10/22/2024 10/22/2024	2/3/2027 12/24/2024	-108 -108							<u>.</u>		_	, 21012021	, ocginei	11.5	Tallie A
596		GS3-07	Precast Superstructure Fabrication	43	12/30/2024	2/26/2025	-108						T_:	—						
597		GS3-07	D/R/P Foundations	240	1/22/2025	12/24/2025	-108	1						1 1						
598							-108								<u> </u>			. ! !		1
598		GS3-03 GS3-04	F/R/P Column Transition Cap F/R/P Columns	150 74	3/28/2025 4/18/2025	10/24/2025 7/31/2025	-108	1							•	1 1 1 1 1 1 1 1 1				
600		GS3-04 GS3-05	F/R/P Columns F/R/P Single Caps		5/2/2025	8/15/2025	-108							$\square =$	_					
600			F/R/P Straddle Caps	75	5/2/2025	6/25/2025	-108						1 1			1 1 1 1 1 1 1 1 1				
		GS3-06	Girder Placement	38						1 1			1 1	_ +	-	1 1 1 1 1 1 1 1 1				
602		GS3-08		45	6/11/2025	8/13/2025	-108			1 1					<u></u>	1 1 1 1 1 1 1 1 1				
603		GS3-09	Install Conduits / Drainage	102	6/18/2025	11/7/2025	-108			1 1									1 1	
604		GS3-10	Form Deck & Diaphrams	158	6/25/2025	2/2/2026	-108	1		1 1						1 1 1 1 1 1 1 1 1				
605		GS3-13	Install Underdeck Lighting	102	7/16/2025	12/5/2025	-108			1 1										
606		GS3-11	R/P/S Deck & Diaphrams	148	7/23/2025	2/16/2026	-108						, [] [1 1	
607		GS3-14	F/R/P Barriers	124	8/27/2025	2/17/2026	-108												1 1	
608		GS3-15	Track Work: Plinths, Guidebeam, Switches	260	9/10/2025	9/9/2026	-108											. ! !	1 1	
609		GS3-17	Install Deck Level Conduits	260	10/8/2025	10/7/2026	-108			1 1			1 1							
610		GS3-12	Install Deck Joints	23	2/16/2026	3/19/2026	-108								•				1 1	
611		GS3-18	Install Emergency Walkways	35	9/9/2026	10/28/2026	-108			1 1					•				1 1	
612		GS3-19	Install Deck Lighting	45	9/16/2026	11/18/2026	-108			1 1					<u> </u>					
A	Actual Work		Remaining Work	Primary Basel	Page	e 13 of 18		TASK fill	Iter: All	Activities					Up	dated to re	eflect rev	rised NE	PA scl	hedul

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Activity I	D	Activity Name	Duration (Days)	Start	Finish	Var. to Previous	202		2022	2023	2024		2025	2026	20		028
	GS3-21	Install Misc. Systems	45	9/16/2026	11/18/2026	-108		QQQ	Q Q Q3	Q Q Q3		عامامام	2 Q Q			Q3 Q Q Q2	IQIQ
	GS3-21	Misc. APM Systems				-108											
		MISC. APIN Systems	85	10/7/2026	2/3/2027											8/20/2027,	Station
	Stations		738	10/22/2024	8/20/2027	-63					1 1 1		1 1	1 1 1 1	1 1 1	8/20/2027,	i i
	Market St MS-01	Pothole / Clear Foundations & Site	738 15	10/22/2024 10/22/2024	8/20/2027 11/12/2024	-63						•				▼ 10/20/2021,	IVIAIRCE
	MS-02	Prep Utility Tie-ins	30	10/22/2024	12/10/2024	-108								1 1 1 1 1 1 1 1			1 1
	MS-03	D/R/P Foundations	24	1/29/2025	3/4/2025	-63					1 1 7						
	MS-04	F/R/P Column Transition Cap		2/19/2025	3/25/2025												
		·	24			-63											
	MS-05	Install Vertical Cores Ground Level	40	2/19/2025	4/16/2025	-63						=		1 1 1 1			
	MS-06	F/R/P Columns	30	3/5/2025	4/16/2025	-63											
	MS-08	F/R/P Straddle Caps	45	3/5/2025	5/7/2025	-63					1 1 1		i i	1 1 1 1 1 1 1 1 1 1 1 1			1 1 1 1 1 1
	MS-09	Guideway Girder Placement	20	4/16/2025	5/14/2025	-63											1 1
	MS-10	F/R/P Guideway Slab	80	4/23/2025	8/13/2025	-63											
	MS-11	Install Mezzanine Framing	80	6/18/2025	10/8/2025	-63						-					
	MS-29	F/R/P Barriers	20	8/13/2025	9/10/2025	-63							• •	1 1 1 1 1 1 1 1			
	MS-12	F/R/P Mezzanine Slab	35	9/17/2025	11/5/2025	-63							<u> </u>				
	MS-30	Track Work: Plinths, Guidebeam, Switches	30	10/1/2025	11/12/2025	-63								1 1 1 1 1 1 1 1			
	MS-32	Install Deck Level Conduits	45	10/15/2025	12/17/2025	-63											
	MS-13	Install Elevator core - mezzanine to platform	35	10/22/2025	12/10/2025	-63					1 1 1			1 1 1 1 1 1 1 1 1 1 1 1			1 1
	MS-14	Install Platform Framing	110	11/19/2025	4/22/2026	-63							+-				
	MS-33	Install Emergency Walkways	35	11/19/2025	1/7/2026	-63							<u> </u>				
	MS-15	F/R/P Platform Slab	35	3/25/2026	5/13/2026	-63											
	MS-18	Install Roof Framing	100	4/15/2026	9/2/2026	-63											
	MS-16	Install Elevator Core - above platform	35	4/29/2026	6/17/2026	-63											
	MS-17	Install Platform Edge Wall Framing	20	5/6/2026	6/3/2026	-63											
	MS-26	Frame Back of House Walls, Mezzanine Level	22	5/13/2026	6/12/2026	-63								- -			
	MS-34	Install Platform Doors	45	6/3/2026	8/5/2026	-63											
	MS-23	Install Electrical Systems, Wiring, Lighting	110	6/5/2026	11/6/2026	-63									-		
	MS-31	Mez Level System Equipment	194	6/12/2026	3/11/2027	-63											
	MS-19	Install Roofing	90	6/24/2026	10/28/2026	-63									>		
	MS-22	Install Mechanical / Plumbing Systems	80	6/26/2026	10/16/2026	-63					1 1 1				•		1 1
	MS-21	Install Finishes	190	7/10/2026	4/2/2027	-63											
	MS-24	Install Elevators	80	7/10/2026	10/30/2026	-63									–		
	MS-25	Install Escalators / Stairs	115	7/10/2026	12/18/2026	-63											1 1
	MS-20	Install Mezzanine Celling	45	7/17/2026	9/18/2026	-63											1 1
	MS-27	Finish Back of House Space	55	8/14/2026	10/30/2026	-63											1 1
	MS-35	Miscellaneous APM Equipment	35	1/29/2027	3/19/2027	-63											1 1
	MS-28	Finish Ground Level Site Work	120	3/5/2027	8/20/2027	-63										-	
	Forum	Cloure Ector one from	693	10/22/2024	6/18/2027	-108							1 1			6/18/2027, Fo	orum
	FS-01	Pothole / Clear Foundations & Site	20	10/22/2024	11/19/2024	-108						-					
	FS-02	Prep Utility Tie-ins	30	10/29/2024	12/10/2024	-108						-					
	FS-03	D/R/P Foundations	36	3/13/2025	5/2/2025	-108						_					
	FS-04	F/R/P Column Transition Cap	30	4/3/2025	5/15/2025	-108											1 1
	FS-04 FS-05	Install Vertical Cores Ground Level	40	4/3/2025	5/15/2025	-108							•				
	FS-05 FS-06	F/R/P Columns	30	4/3/2025	5/29/2025	-108											
												11.	→	, , , , , , , , , , , , , , , , , , ,			
	FS-08	F/R/P Straddle Caps	66	4/17/2025	7/18/2025	-108			1 1 1				_	1 1 1 1 1 1 1 1			
	FS-09	Guideway Girder Placement	25	6/27/2025	8/1/2025	-108		1 1	1 1 1		1 1 1		T :	1 1 1 1		1 1 1	1 1

Developmer	nt_Expanded		ITC Basel	ine Sch	edule 2.1	2021-0	8.18												8/19	19/2021
Activity ID)	Activity Name	Duration (Days)	Start	Finish	Var. to Previous		021	2022 Q Q Q3		2023	202		202		2026	Q Q (2027	202	
	FS-10	F/R/P Guideway Slab	60	7/11/2025	10/3/2025	-108	1 4 4 4	1 ~ 1 ~ 1	4 4 40	4 4 4	x 40 4	4 42	4 4	-	<u> </u>	4 4 40	1 ~ 1 ~ 1	1 40 4	1 4 4-1	~ ~
	FS-11	Install Mezzanine Framing	90	8/8/2025	12/12/2025	-108							1 1	-	_					
	FS-29	F/R/P Barriers	25	10/3/2025	11/7/2025	-108								-	-			1 1		. !
	FS-12	F/R/P Mezzanine Slab	40	11/21/2025	1/16/2026	-108								<u> </u>						
	FS-30	Track Work: Plinths, Guidebeam, Switches	32	11/28/2025	1/13/2026	-108									- 🖶					1 1 1
	FS-32	Install Deck Level Conduits	45	12/12/2025	2/13/2026	-108									- ⊢ ÷	•				
	FS-13	Install Elevator core - mezzanine to platform	20	1/2/2026	1/30/2026	-108														1
	FS-33	Install Emergency Walkways	35	1/16/2026	3/6/2026	-108									-	-		1 1		. :
	FS-14	Install Platform Framing	120	1/30/2026	7/17/2026	-108										•				. !
	FS-15	F/R/P Platform Slab	40	6/19/2026	8/14/2026	-108										_		1 1		
	FS-18	Install Roof Framing	110	7/10/2026	12/11/2026	-108										<u> </u>	—			1 1
	FS-16	Install Elevator Core - above platform	20	7/31/2026	8/28/2026	-108														. i
	FS-17	Install Platform Edge Wall Framing	20	8/7/2026	9/4/2026	-108										-				. :
	FS-26	Frame Back of House Walls, Mezzanine Level	25	8/14/2026	9/18/2026	-108							-	-		<u> </u>				į
	FS-34	Install Platform Doors	45	9/4/2026	11/6/2026	-108											-			;
	FS-31	Mez Level System Equipment	193	9/18/2026	6/16/2027	-108												-		
	FS-19	Install Roofing	82	10/2/2026	1/26/2027	-108														; ;
	FS-22	Install Mechanical / Plumbing Systems	90	10/2/2026	2/5/2027	-108														
	FS-21	Install Finishes	100	10/16/2026	3/5/2027	-108														
	FS-24	Install Elevators	100	10/16/2026	3/5/2027	-108														
	FS-25	Install Escalators / Stairs	130	10/16/2026	4/16/2027	-108														
	FS-20	Install Mezzanine Ceiling	50	10/10/2020	1/1/2027	-108														
	FS-27					-108										=				
		Finish Back of House Space	60	11/20/2026	2/12/2027												1 1	_		. !
	FS-23	Install Electrical Systems, Wiring, Lighting	120	1/1/2027	6/18/2027	-108														
	FS-35	Miscellaneous APM Equipment	35	1/1/2027	2/19/2027	-108														: :
	FS-28	Finish Ground Level Site Work	40	2/5/2027	4/2/2027	-108								1 1	_ i i	_ i i '		7/1/2	027, Holly	hwoo
	HS-01	Pothole / Clear Foundations & Site	702 20	10/22/2024 10/22/2024	7/1/2027 11/19/2024	-108 -108												V 17,172)	ywoo
	HS-02	Prep Utility Tie-ins	30	10/22/2024	12/3/2024	-108														
	HS-03	D/R/P Foundations		1/22/2024	3/13/2025	-108						7		_						
	HS-05	Install Vertical Cores Ground Level	36	2/12/2025	4/9/2025	-108							I							. !
	HS-04					-108														
	HS-06	F/R/P Column Transition Cap F/R/P Columns	30	3/28/2025 4/11/2025	5/9/2025 5/23/2025	-108														
	HS-08	F/R/P Straddle Caps	30	4/11/2025	7/28/2025	-108								_ i	. ! !			1 1		, i
	HS-09	Guideway Girder Placement		7/7/2025	8/18/2025	-108								_	-					. !
		·	30																	
	HS-10 HS-11	F/R/P Guideway Slab	78	7/28/2025 9/18/2025	11/13/2025 1/29/2026	-108														
		Install Mezzanine Framing F/R/P Barriers	95			-108			1 1 1				1 1	1	_		$\begin{array}{cccccccccccccccccccccccccccccccccccc$, l , l
	HS-29		30	11/13/2025	12/25/2025	-108										_				
	HS-12	F/R/P Mezzanine Slab	45	1/8/2026	3/12/2026	-108							-		- :	_; _ ; ;				
	HS-30	Track Work: Plinths, Guidebeam, Switches	35	1/15/2026	3/5/2026	-108									_ :					. !
	HS-32	Install Deck Level Conduits	45	1/29/2026	4/2/2026	-108							1 1							. !
	HS-13	Install Elevator core - mezzanine to platform	20	2/26/2026	3/26/2026	-108														. :
	HS-33	Install Emergency Walkways	35	3/5/2026	4/23/2026	-108			1 1 1							<u> </u>				. !
	HS-14	Install Platform Framing	125	3/26/2026	9/17/2026	-108											'			. !
	HS-15	F/R/P Platform Slab	45	8/20/2026	10/22/2026	-108										_				1
	HS-18	Install Roof Framing	115	9/10/2026	2/18/2027	-108				i										
	HS-16	Install Elevator Core - above platform	20	10/8/2026	11/5/2026	-108		11 1 1	1 1	1 1	1 1	1 1 1	1 1	1 1	1 1	-	7	1 1	1 1 1	1

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Activity I	D	Activity Name	Duration (Days)	Start	Finish	Var. to Previous	Q Q	202 02			2022 2 03	0		2023 2 03	3 Q		2024 Q2 Q) (o		202 02		0 0		026 103	0 (2027			2028 02 0	Q Q
7	HS-17	Install Platform Edge Wall Framing	20	10/15/2026	11/12/2026	-108	1 ~ 1 ~ 1		~ ~		~ ~		~ ~		1 ~			~	~			717		1221	- 1	7 7	1 20	1	1		1-1
3	HS-26	Frame Back of House Walls, Mezzanine Level	25	10/22/2026	11/26/2026	-108								-				1							•			-			
	HS-34	Install Platform Doors	45	11/12/2026	1/14/2027	-108																		-	-					-	
	HS-23	Install Electrical Systems, Wiring, Lighting	125	11/19/2026	5/13/2027	-108								i			i			į							r i	1		į	
i	HS-31	Mez Level System Equipment	129	11/26/2026	5/26/2027	-108																			_	÷	3				
2	HS-19	Install Roofing	85	12/10/2026	4/8/2027	-108							1													—					
3	HS-22	Install Mechanical / Plumbing Systems	90	12/10/2026	4/15/2027	-108																				<u></u>					
1	HS-21	Install Finishes	110	12/24/2026	5/27/2027	-108							:										- '		_	$\dot{-}$					
5	HS-24	Install Elevators	100	12/24/2026	5/13/2027	-108											į	1					-			÷					
3	HS-25	Install Escalators / Stairs	135	12/24/2026	7/1/2027	-108																	- '			÷	_				
7	HS-20	Install Mezzanine Ceiling	50	12/31/2026	3/11/2027	-108								i			į			į		i	-		. –		i			į	
3	HS-27	Finish Back of House Space	60	1/28/2027	4/22/2027	-108																	- '			<u>ٺ</u>					
	HS-35	Miscellaneous APM Equipment	35	3/25/2027	5/13/2027	-108								i			į			į		i	- -	ΙŢ		<u> </u>				į	
)	HS-28	Finish Ground Level Site Work	40	4/29/2027	6/24/2027	-108																				. =	_				
		Tillish Glound Level Site Work	750	5/3/2024	3/18/2027	-75								i		į į,			i	i				<u>i i</u>	二	<u> </u>	3/18/	/2027	, MSI	F	
-	MSF	Dama of Evistina Vana																					- '				7,107.		,p.		
_	MSF-00	Demo of Existing Vons	40	5/3/2024	6/27/2024	0							i	i								i	-		i	į	i			į	
	MSF-01	Rough Grading	20	9/24/2024	10/22/2024	-63											Ī	_					- '								
_	MSF-02	Prep Utility Tie-ins	30	10/1/2024	11/12/2024	-63													<u>.</u> i												
_	MSF-03	D/R/P Foundations	76	10/15/2024	1/29/2025	-63																	- '								
_	MSF-04	F/R/P Column Transition Cap	95	10/29/2024	3/11/2025	-63											-		<u>.</u>												
	MSF-05	Install Vertical Cores	50	10/29/2024	1/7/2025	-63											-	7 _	<u> </u>				- '								
	MSF-06	F/R/P Columns	95	11/29/2024	4/10/2025	-75											-			_											
<u> </u>	MSF-07	F/R/P Straddle Caps	96	12/27/2024	5/9/2025	-75											1	+					- '	1 1						-	
	MSF-08	F/R/P Floor Framing	100	2/7/2025	6/26/2025	-75																									
	MSF-09	F/R/P Floor System and Pits	65	4/18/2025	7/17/2025	-75							!					1					'				-	1			
	MSF-14	Erect Main Building Framing	70	6/20/2025	9/25/2025	-75													•	-	_										
3	MSF-10	F/R/P Guideway Spur Deck	60	6/27/2025	9/18/2025	-75							-					1 1	1 1	-	1		- '					-			
	MSF-17	Install Stairs	45	7/18/2025	9/18/2025	-75														- [-										
	MSF-11	Install Guideway Spur Track work: Plinths/Curbs	65	7/25/2025	10/23/2025	-75														—'	=		- '								
	MSF-15	Install Roof Framing	65	8/8/2025	11/6/2025	-75														-	, –										
	MSF-16	Install Roofing	70	10/10/2025	1/15/2026	-75														÷		7	- '								
	MSF-13	Install Guideway Spur Misc. APM Equipment	30	10/24/2025	12/4/2025	-75								i			į			•	- -	-				į					1 1
	MSF-23	Install Shop Equipments	258	11/7/2025	11/3/2026	-75												1 1		ı	كبنت	eq	#	-	-			-		-	
	MSF-27	Install Wash Rack/Light Maintenance Track Work	50	11/7/2025	1/15/2026	-75								i			į			į	-	-	-			į				į	1 1
	MSF-28	Install Heavy Maintenance Track Work	40	11/7/2025	1/1/2026	-75	1											1 1		į.		=	-							!	
	MSF-29	Auto Stabling Track Work	40	11/7/2025	1/1/2026	-75											į			- 1		_									
	MSF-18	Install Exterior Panels / Glazing	65	12/19/2025	3/19/2026	-75							1				1	1 1			÷	-=		1 1 1 1 1 1			-				
	MSF-26	Install Interior Walls Shop Level	45	1/16/2026	3/19/2026	-75		H					i	i			1				_		=		į		-			į	
	MSF-19	Install Mechanical / Plumbing Systems	70	2/20/2026	5/28/2026	-75																<u> </u>	÷'								
	MSF-20	Install Electrical Systems, Wiring, Lighting	80	2/20/2026	6/11/2026	-75								-			į					4			i				i		1
	MSF-21	Install Elevators	75	2/20/2026	6/4/2026	-75							!				1	1 1			ľ	<u> </u>	<u></u>				-		1 1	-	
	MSF-30	Install Systems Equipment (Control Room)	260	3/20/2026	3/18/2027	-75								-			į								<u> </u>	-	-	-	i	į	1
	MSF-22	Install Interior Finishes	80	5/29/2026	9/17/2026	-75							!				1	1 1		!	:		<u></u>				-				1 1
	MSF-25	Final Site Work - Paving / Landscape	120	5/29/2026	11/12/2026	-75							i	i							i				-		-	-		į	
	MSF-31	F/R/P Ground Level Office Slab	10	5/29/2026	6/11/2026	-75							1	-			1				- 1						-				
	MSF-32	Ground Level Office External Framing	40	6/12/2026	8/6/2026	-75 -75												1				į -		-				į			
-	MSF-32	Ground Level Office Internal Framing Ground Level Office Internal Framing	30	8/7/2026	9/17/2026	-75 -75											1						T_								
	IVIOF-33	Ground Level Office Internal Framily	30	0///2020	3/1//2020	-10	I: : :	1 1	1 1 1	; ;	- 1 - 1	: :	- 1	- 1	1 1	: :	1	1 1	1 1	- 1	- 1	- 1		1 1		1	- 1	1	<u>:</u> :	- 1	1 1

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# 4	Activity I	D	Activity Name	Duration (Days)	Start	Finish	Var. to Previous	Q Q Q2)21 Q Q		2022 Q Q3	Q	2023 Q Q Q3	QQ	2024 Q2 Q	QC	2025		202 Q Q			2027 Q Q3	Q Q	2028 Q2 Q	2029 Q Q Q
754		MSF-24	Install FF&E	30	9/4/2026	10/15/2026	-75	T		+ +	+ +		+ +				+ +	+ +	 	_	1 1	+ +	+ +	++	
755		MSF-34	Ground Level Office Finishes	40	9/18/2026	11/12/2026	-75	1: : :											<u> </u>	- 🖶					
756		Roadway		787	7/2/2024	7/8/2027	-108					i					+ +	+ +		\rightarrow	+ +	7/3	8/2027	Roadw	ay
757			Street Realignment)	60	7/2/2024	9/24/2024	-108									9/24	/2024, F	Prairie	(Early S	treet F	Realign	ment)			
758		RPE-01	Install Storm Drain	25	7/2/2024	8/6/2024	-108			1 1	1 1	1		-	-	 		1 1		1	1 1	1 1			1 1
759		RPE-02	Install Landscape Beds and Irrigation System	15	7/16/2024	8/6/2024	-108	1							•					!					
760		RPE-03	Install Street Lighting	15	7/30/2024	8/20/2024	-108					1			•					1				1 1	
761		RPE-05	Install Curb / Gutter / Sidewalks	15	8/20/2024	9/10/2024	-108	1																	
762		RPE-04	Place new base where new pavement is needed	10	8/27/2024	9/10/2024	-108					1								-					
763		RPE-06	Place Paving	8	9/10/2024	9/20/2024	-108	1																	
764		RPE-07	Place Striping	2	9/20/2024	9/24/2024	-108	1				!			. •					!					
765		Market (Post	Guideway & Station Construction)	71	9/19/2025	12/29/2025	-63					į						-	12/29/	/2025,	Market	(Post	Guidew	ay & Sta	ation Cons
766		RMR-01	Install Storm Drain	24	9/19/2025	10/23/2025	-63				1 1	1					-	+ 1		1 1 1				1 1	
767		RMR-02	Install Landscape Beds and Irrigation System	12	10/3/2025	10/21/2025	-63	1				1					•	Þ		1					
768		RMR-03	Install Street Lighting	12	10/17/2025	11/4/2025	-63											•		:					
769		RMR-04	Install Traffic Signals & Signing	12	10/21/2025	11/6/2025	-63	1										0							
770		RMR-07	Install Curb / Gutter / Sidewalks	15	11/4/2025	11/25/2025	-63					1						•		-					
771		RMR-05	Place new base where new pavement is needed	9	11/11/2025	11/24/2025	-63	1																	
772		RMR-06	Mill / Prep Existing Roadway Structure	5	11/24/2025	12/1/2025	-63			1 1	1 I					! ! ! !		,	1 1	1	1 1	1 1			1 1
773		RMR-08	Place Paving	8	12/1/2025	12/11/2025	-63	1																	
774		RMR-09	Place Striping	3	12/11/2025	12/11/2025	-63																		1 1
775		RMR-10	Install Landscape Plantings & Features	12	12/11/2025	12/10/2025	-63				1 1									1					
776			Post Guideway and Station Construction)	109	4/1/2026	9/1/2026	-108													9/	1/2026	. Mano	hester	Post Gu	uideway an
777		RMN-01	Install Storm Drain	40	4/1/2026	5/27/2026	-108												-			,]			
778		RMN-02	Install Landscape Beds and Irrigation System	20	4/15/2026	5/13/2026	-108	-											-						
779		RMN-03	Install Street Lighting	20	4/29/2026	5/27/2026	-108												-						
780		RMN-04	Install Traffic Signals & Signing	20	5/13/2026	6/10/2026	-108	-		1 1	1 1								-	1	1 1	1 1			1 1
781		RMN-07	Install Curb / Gutter / Sidewalks	25	5/27/2026	7/1/2026	-108											1 1	. 🗎 🖨	, ;					
								-											_	,					1 1
782		RMN-05	Place new base where new pavement is needed	15	6/17/2026	7/8/2026	-108											1 1	_	0					
783		RMN-06	Mill / Prep Existing Roadway Structure		7/8/2026	7/17/2026	-108	-				i							•						
784		RMN-08	Place Paving	12	7/17/2026	8/4/2026	-108	-											•						
785		RMN-09	Place Striping	4	8/4/2026	8/10/2026	-108	-		1 1	1 1														1 1
786		RMN-10	Install Landscape Plantings & Features	20	8/4/2026	9/1/2026	-108	<u> </u>											-				0/2027	Drairio /	(Post Guide
787			Guideway and Station Construction)	109	2/5/2027	7/8/2027	-108			1 1	1 1								1 1	<u>:</u>		1 1	5/2027	rialle (rost Guide
788		RP-01	Install Storm Drain	40	2/5/2027	4/2/2027	-108	-			1 1									1					
789		RP-02	Install Landscape Beds and Irrigation System	20	2/19/2027	3/19/2027	-108	1				i 1										1		i i	
790		RP-03	Install Street Lighting	20	3/5/2027	4/2/2027	-108	4				1								-] -				
791		RP-04	Install Traffic Signals & Signing	20	3/19/2027	4/16/2027	-108	4				i 1								-	_	1 1	-	i i	
792		RP-07	Install Curb / Gutter / Sidewalks	25	4/2/2027	5/7/2027	-108	4				1								-	'				
793		RP-05	Place new base where new pavement is needed	15	4/23/2027	5/14/2027	-108	1				1								•	•		-	-	
794		RP-06	Mill / Prep Existing Roadway Structure	7	5/14/2027	5/25/2027	-108	1												!	•				
795		RP-08	Place Paving	12	5/25/2027	6/10/2027	-108													1	•	•	1 1		
796		RP-09	Place Striping	4	6/10/2027	6/16/2027	-108	4			1 1									1		1			
797		RP-10	Install Landscape Plantings & Features	20	6/10/2027	7/8/2027	-108													-	-	<u> </u>		10:	
798		VEHICLE PRO	DUCTION	288	11/4/2026	12/13/2027	-75				1 1									•	1 1		12/	13/2027	7, VEHICL
799		VP-01	Arrival of First Vehicle	0	11/4/2026		-75					1								<u> </u>	Arrival	of Firs	t Vehick	e, 11/4/2	2026
800		VP-02	Delivery of All Vehicles (24)	258	11/4/2026	10/29/2027	-75	1				1								-	1 1	- 1	'		
				,	1	1.	1					-		-	-										
	Actua	al Work	Remaining Work	asel	Page	17 of 18		TAS	SK filter	r: All A	Activities	s							Upda	ted to	reflec	ct revi	ised NI	EPA sc	hedule

Develo	pment_Expanded		ITC Base	line Sche	edule 2.1	2021-0) 8.18					8/19/2021 1
Activ	rity ID	Activity Name	Duration (Days)	Start	Finish	Var. to Previous	2021 20	2023	2024 2025	2026	2027	2028
	•											Q Q2 Q Q Q
	VP-03	Entire Fleet Ready for Systems Demonstration	0	12/13/2027		-75					♦ •	Entire Fleet Rea
	SYSTEMS /	VEHICLE TESTING	1028	12/4/2024	11/10/2028	-108					1	1
7	A62	ReviewAcceptance Test Plans and Procedures	473	12/4/2024	9/25/2026	-108						
	A63	Witness Acceptance Tests, Review Test Report CDRLs	547	4/3/2026	5/9/2028	-63						
	A65	Audit Developer's Safety Files for Recommendation Determination	236	1/19/2027	12/14/2027	-68						
	A64a	Integration Testing MSF to Market Street Station	193	3/19/2027	12/14/2027	-68				•		
	A64b	Integration Testing Full System	193	6/16/2027	3/13/2028	-108						-
	A66	System Demonstration	45	3/13/2028	5/15/2028	-108					_	-
	A67	Final Acceptance	129	5/15/2028	11/10/2028	-108					•	





APPENDIX B – ITC CONSTRUCTION PHASING PLAN

