

# APPENDIX N

## **Additional Cost Information**





**RANCHO SOUTH CAMPUS MAINTENANCE & SECURITY COSTS**

	<u>Cost Estimate</u>	<u>Note</u>
<u>Annual</u>		
Building board-ups/ fence repairs	\$ 70,000	
Graffiti	10,000	
Security lighting for Halloween	12,000	
Weed and brush clearance	72,000	does not include tree pruning every 3-4 years
24/7 Security patrol	<u>1,762,000</u>	
Subtotal	\$ 1,926,000	
 <u>One-Time</u>		
Solar lights/fencing	\$ 614,000	2017 Arson Fires
Debris cleanup	122,000	2017 Arson Fires
Brush clearance	309,000	Prune 235 trees - Sept 2017
High voltage repairs	220,000	Vandalism June 2017
Emergency boardups	34,000	2017 Arson Fires
DPW Safety Assessment	<u>5,000</u>	2017 Arson Fires
Subtotal	\$ 1,304,000	
 <b>TOTAL</b>	 <b>\$ 3,230,000</b>	

Updated June 2020

