

APPENDIX K

Public Services Correspondence

K-1 Los Angeles Fire Department Correspondence



September 16, 2015

Luke A. Milick, Captain
Commander, Hydrant and Access Unit
LOS ANGELES FIRE DEPARTMENT
221 N Figueroa Street, Suite 1500
Los Angeles CA 90012

Captain Mark Woolf, Battalion Commander
LOS ANGELES FIRE DEPARTMENT
Planning Section
200 N. Main Street, Suite 1800
Los Angeles, CA 90012

Re: Request for Information Regarding Fire Protection and Emergency Medical Services and Facilities for the 6220 West Yucca Street Mixed-Use Project in the City of Los Angeles

Dear Captains Milick and Woolf:

In coordination with the City of Los Angeles Department of City Planning, PCR Services Corporation is preparing an Environmental Impact Report (EIR) for the proposed 6220 West Yucca Street Mixed-Use project (project) in the Hollywood area pursuant to the California Environmental Quality Act (CEQA).

The EIR will include an assessment of the project's potential impacts on fire protection and emergency medical services and facilities. Since the project is located within the jurisdiction of the Los Angeles Fire Department (LAFD), we are requesting information from your agency with regards to fire protection and emergency medical services and facilities. In order to maintain the schedule for the EIR, we respectfully request your input by **September 28, 2015**.

The following is a brief description of the project and a list of information requested to support the evaluation of fire protection and emergency medical services and facilities in the EIR. The regional location map, aerial photograph with surrounding uses, and the project site plans are attached to this letter.

Project Description

Project Location and Surrounding Area. The project site is located on the south side of West Yucca Street between Argyle Avenue and North Vista Del Mar Avenue (addresses: 1756, 1760 North Argyle Avenue; 6210-6220 West Yucca Street; and 1765, 1771, 1771, and 1779 North Vista Del Mar Avenue) in the Hollywood community of the City of Los Angeles, approximately five miles



northwest of Downtown Los Angeles as shown on **Figure A-1, Regional and Project Vicinity Locations**. The project site is bounded by Yucca Street, a vacant 5-story commercial building, and 3-story residential lofts to the north; North Vista Del Mar Avenue and 1- and 2-story single-family residences and duplexes to the east; vacant land (former Little Country Church of Hollywood) and 1- and 2-story single-family residences and duplexes followed by a 5-story mixed-use residential and commercial development to the south; and Argyle Avenue and commercial uses to the west. **Figure A-2, Aerial Photograph with Surrounding Land Uses**, illustrates the surrounding uses.

Proposed Project. The project would consist of two buildings, Buildings 1 and 2. Building 1 (up to 32-stories) would occupy the majority of the project site atop a six-level podium structure with one semi-subterranean level (P1 Level), and would include a mix of residential, hotel, and commercial/restaurant uses. Building 2 would be 6-stories with only residential uses. Overall, the project would include 191 multi-family residential units (including 39 affordable units), 260 hotel rooms, approximately 6,980 square feet of commercial/restaurant uses (P1 and Ground Levels), and a total of 372,450 square feet of floor area. Parking for all proposed uses would be provided within a six-level (one semi-subterranean level) parking structure housed within the podium structure of Building 1. The proposed development is summarized below in **Table A-1, Proposed Project Summary**. The site plans are illustrated in **Figure A-3, Site Plan**, **Figure A-4, P1 Level Plan**, **Figure A-5, Ground Level Plan**, and **Figure A-6, Building Section 1**.

Access. Vehicular access to the project site would be provided via Yucca Street and Argyle Avenue. Vehicular access to commercial/restaurant and hotel shared parking within the P1 Level would be provided via an ingress/egress ramp into the parking facility from Argyle Avenue (see Figure A-4). Hotel self-parking is available from the Argyle Avenue parking entry. Commercial/restaurant and hotel truck deliveries would also utilize the same ingress/egress ramp on the P1 Level. Project residents would access parking on Level 2 through Level 5 via a gate-controlled ingress/egress ramp located on the Ground Level along Yucca Street (see Figure A-5). Hotel and guest access would also be via the port-o-cochere located within the Ground Level on Yucca Street (see Figure A-5).

Pedestrian access to commercial/restaurant uses would be provided from various at-grade sidewalks and steps equipped with café tables, parkway planters, and bike parking along Argyle Avenue, Yucca Street, and Vista Del Mar Avenue. Access to commercial/restaurant uses on Argyle Avenue and Yucca Street would be unrestricted during business hours, with public access discontinued after businesses have closed. Pedestrian access to residential uses would be restricted through the use of an electronically access controlled residential only lobby within Building 2 on the Ground Level. Additionally, residents would be provided access via a shared residential/hotel lobby within Building 1 on the Ground Level. Hotel access would be restricted through the use of a staffed hotel lobby (also shared with residential uses) on the Ground Level and through the use of hotel key cards.



Table A-1

Proposed Project Summary

Residential Units (Buildings 1 and 2)

Market Rate	Affordable	Total
One Bedroom		
57	15	72
Two Bedroom		
83	24	107
Suite		
12	0	12
152	39	191 units
Residential Unit Floor Area (Building 1)		203,815 s.f.
Residential Unit Floor Area (Building 2)		14,385 s.f.
Residential Unit Floor Area		218,200 s.f.
Hotel Units (Building 1)		
Rooms		
258		390 s.f. each
Suites		
2		780 s.f. each
260		
Total Hotel Floor Area		147,270 s.f.
Commercial/Restaurant Uses (Building 1)		
Total Commercial/Restaurant Floor Area		6,980 s.f.
Project Floor Area		
Building 1 Floor Area		358,065 s.f.
Building 2 Floor Area		14,385 s.f.
Total Project Floor Area		372,450 s.f.
Total Buildable Area		45,982 s.f.
FAR		8.1:1

s.f. = square feet avg. = average FAR = floor-area ratio

Source: 6220 West Yucca Design Plans, prepared by Togawa Smith Martin, dated July 7, 2015.



Requested Information

For the analysis, please provide the following information regarding the LAFD and issues relating to the provision of fire protection and emergency medical services and facilities for the project area, as appropriate.

- Based on information on the LAFD website, Fire Stations Nos. 82 and 27 would provide primary service to the project site. Also, it appears that Fire Station No. 41 could provide back-up services. Please confirm.
- Information for each serving Fire station including the following (assumed to be Station Nos. 82, 27 and 41):
 - i. fire station service boundaries and service area population
 - ii. first in, and backup responder(s)
 - iii. Equipment and staffing (e.g., engines, trucks, squads, total full-time and part-time staff, number of firefighters on 24-hour duty, paramedic staff and services, etc.);
- A general overview of the LAFD's emergency response system (i.e., emergency response plans, standard operation protocols and procedures, etc.);
- Most recent data on yearly emergency incidents for each station serving the project area (broken up by type) and associated average response times;
- Planned improvements to the fire protection facilities in the service area of the project site (i.e., expansion, new facilities, additional staffing, etc.), if applicable;
- Development requirements as relevant to the project including:
 - Fire flow requirements for a building of this design, height, and location;
 - Fire protection devices (e.g., sprinklers, alarms);
 - Any project-specific fire access (including ingress/egress, turning radii, driveway width, grading, etc.) information or concerns;
 - Fire hydrants and spacing; and
- Any other design feature or special fire protection equipment required due to the height, location, uses or other attributes of the project.

Luke A. Milick, Captain
Mark Woolf, Captain
CITY OF LOS ANGELES FIRE DEPARTMENT
September 16, 2015 - Page 5



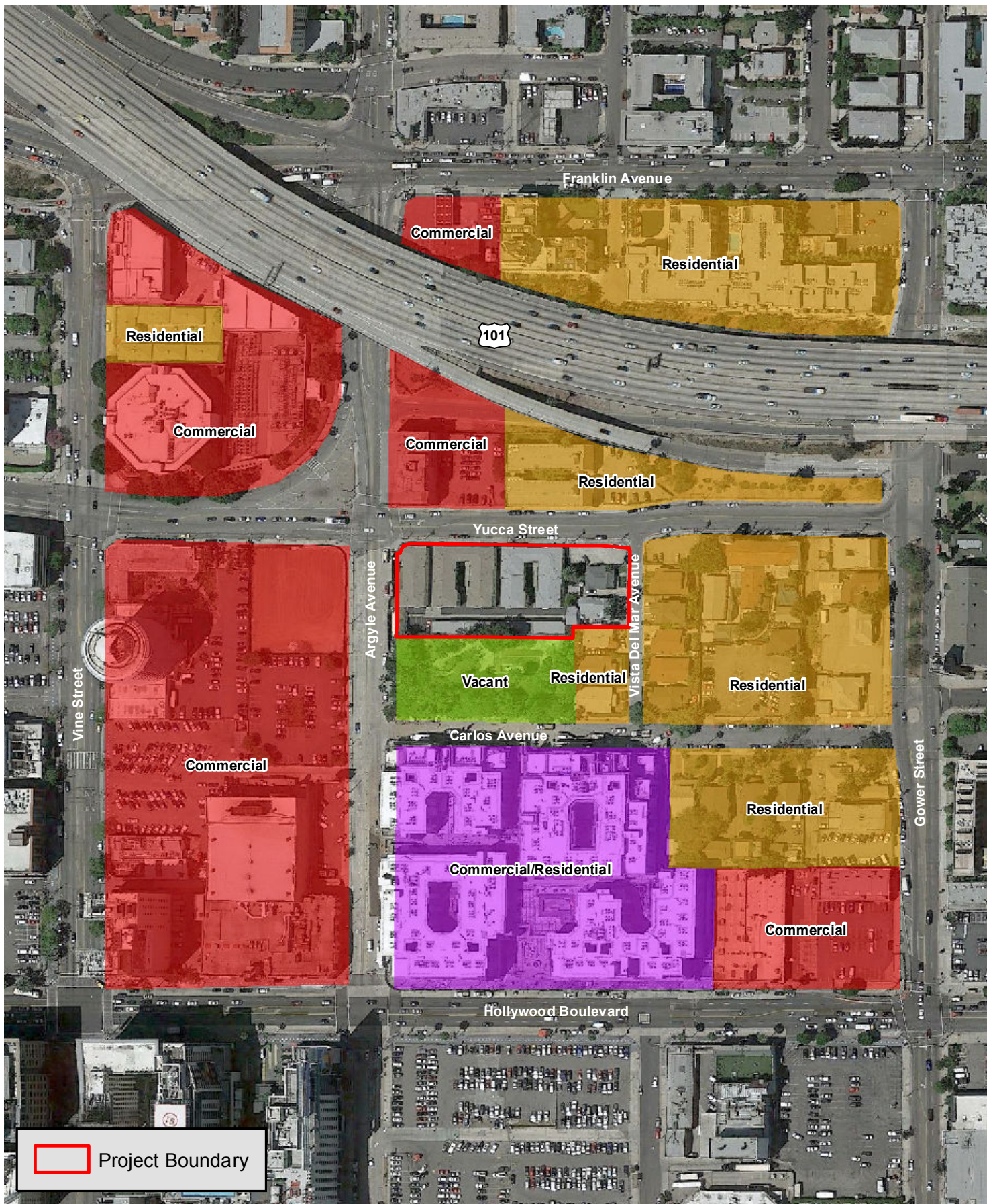
Please feel free to contact me at (949) 753-7001 to discuss our information needs and/or any questions regarding the project. If you would prefer to e-mail your response to this information request, please send to me at b.allee@pcrnet.com. I really appreciate your time and assistance with this effort.

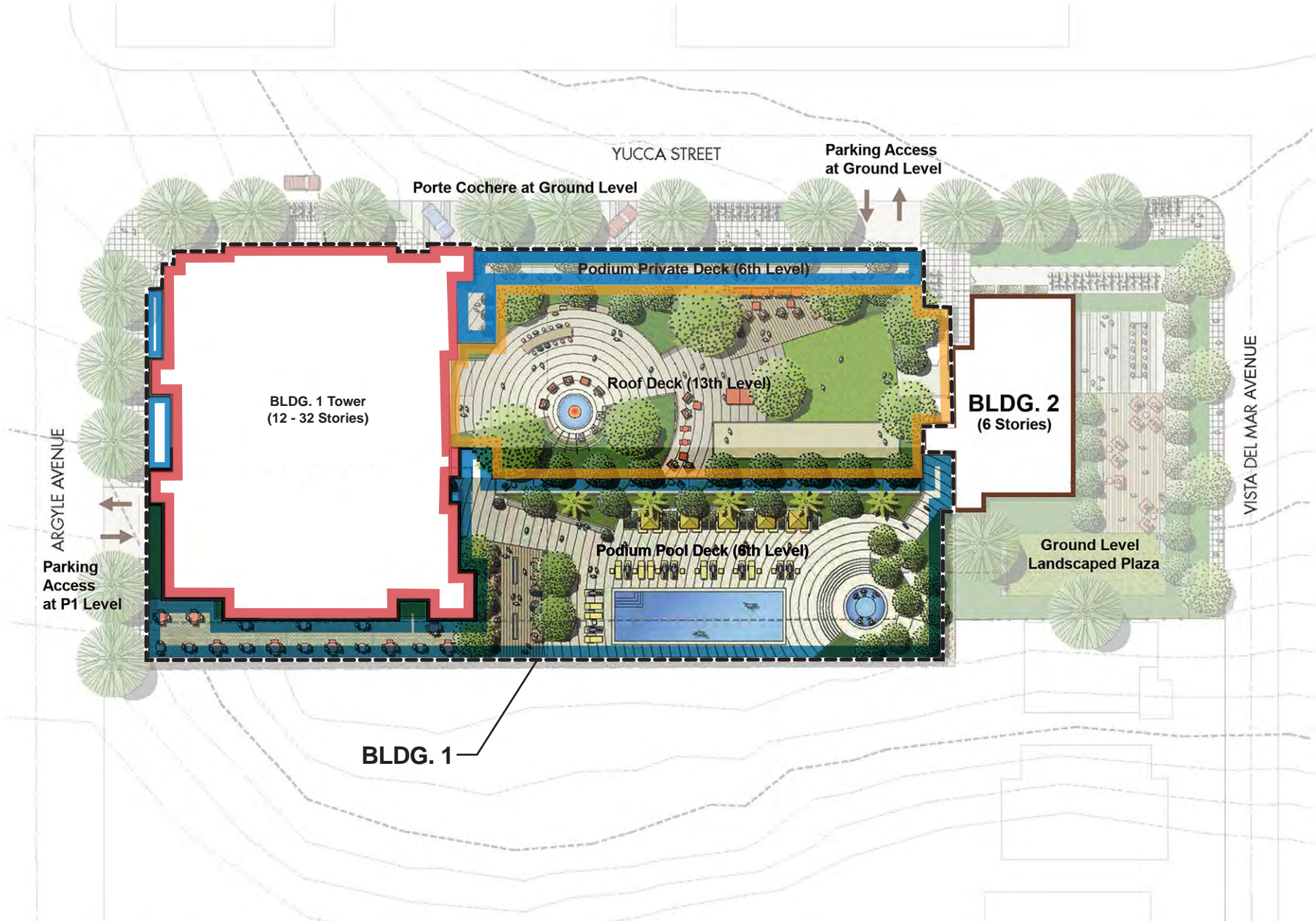
Sincerely,
PCR SERVICES CORPORATION

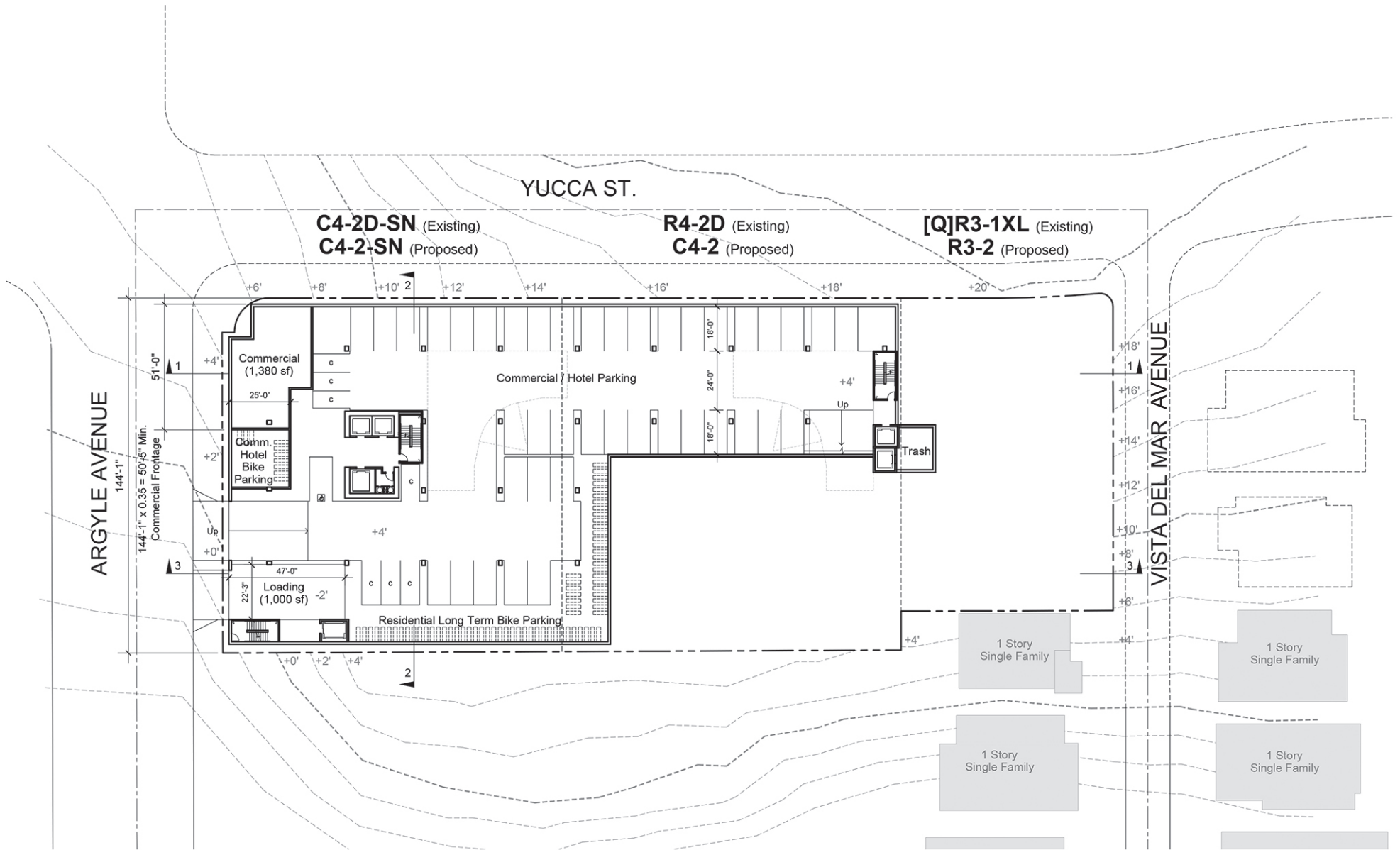
A handwritten signature in black ink, appearing to read "Brian Allee", written in a cursive style.

Brian Allee
Senior Planner

Attachments:
Figure A-1, Regional Location Map
Figure A-2, Aerial Photograph with Surrounding Land Uses
Figure A-3, Site Plan
Figure A-4, P1 Level Plan
Figure A-5, Ground Level Plan
Figure A-6, Building Section 1







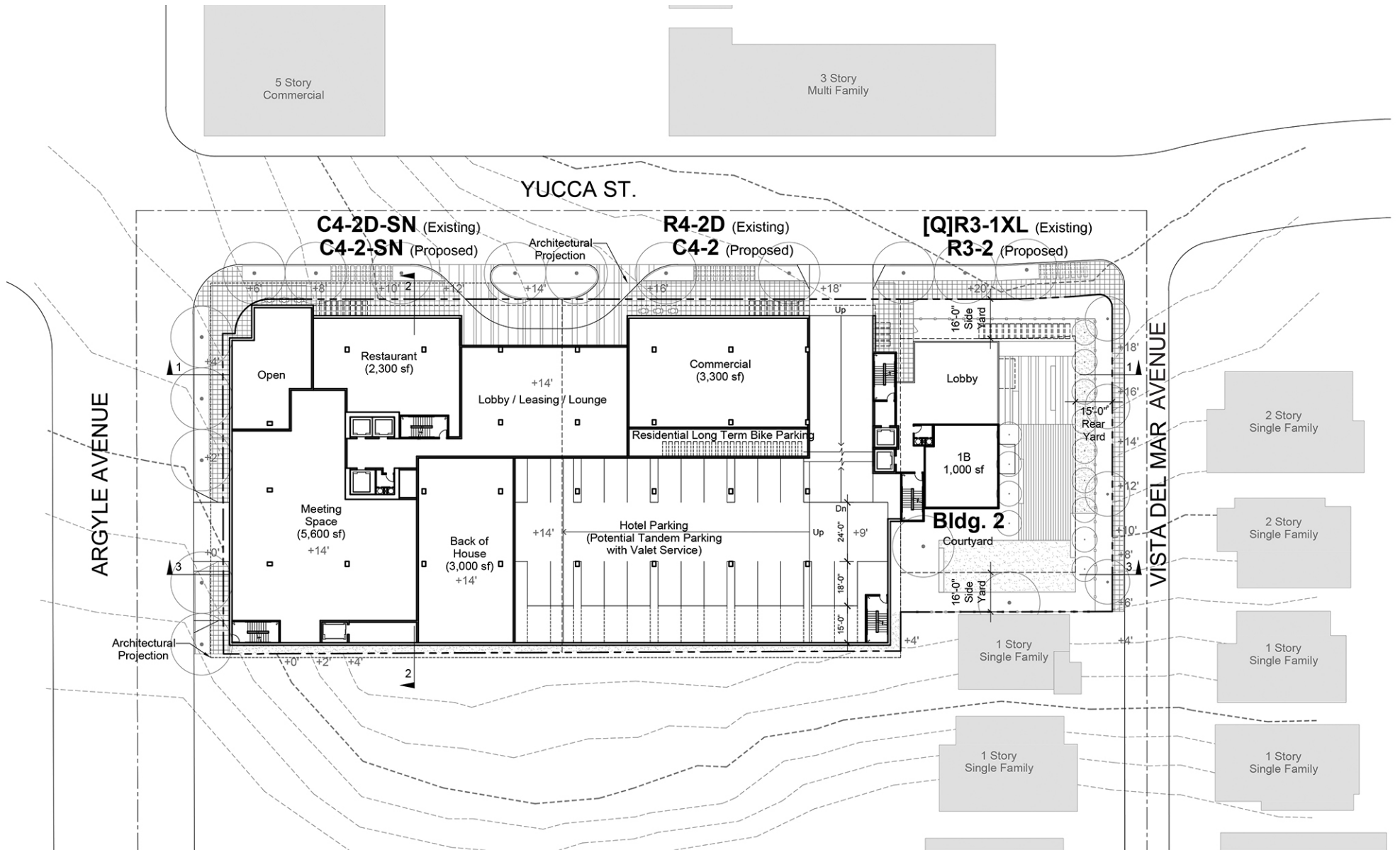
P1 Level Plan

6220 West Yucca Project

Source: Togawa Smith Martin Incorporated, 2015.

FIGURE

A-4





Brian Allee

From: Terrance W O'Connell <terrance.oconnell@lacity.org>
Sent: Tuesday, October 20, 2015 8:38 AM
To: Brian Allee
Subject: Re: FW: Information Request for the 6220 West Yucca Project

Brian, go with the 9000GPM. Insp O'Connell

On Sat, Oct 17, 2015 at 1:12 PM, Brian Allee <B.Alee@pcrnet.com> wrote:

Good afternoon. I was hoping I could get an estimate for a response to the attached request for information originally submitted on September 16th. If you have any questions, please let me know. We are eager to receive a response in an effort to maintain the schedule for the Draft EIR. Please advise.

Brian J. Allee

Senior Planner



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Santa Monica • Irvine • Pasadena

2121 Alton Parkway, Suite 100 | Irvine, California 92606 | T: [949.753.7001](tel:949.753.7001) | www.pcrnet.com

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From: Brian Allee
Sent: Friday, October 09, 2015 11:40 AM
To: David Sifuentes; Terrance W O'Connell
Subject: RE: FW: Information Request for the 6220 West Yucca Project

Thank you very much!

Inspector O'Connell, I have received your voicemail. Thank you very much for returning my call. I have been in and out of the office all week. As such, could I give you a call on Monday to discuss the project and corresponding fire flow? If so, what time on Monday works best for you? Thanks in advance and have a wonderful weekend.

Brian J. Allee

Senior Planner



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From: David Sifuentes [<mailto:david.sifuentes@lacity.org>]

Sent: Sunday, October 04, 2015 8:05 PM

To: Brian Allee

Cc: Terrance W O'Connell

Subject: Re: FW: Information Request for the 6220 West Yucca Project

Mr. Allee-

Inspector O'Connell will look into your question and get back to you tomorrow.

Thanks,

David Sifuentes, Captain

Los Angeles Fire Department
Bureau of Fire Prevention and Public Safety
Commander, Hydrant and Access Unit

201 N Figueroa St. Suite 300

Los Angeles CA. 90012

(213) 482-6536

On Thu, Oct 1, 2015 at 3:37 PM, Brian Allee <B.Allee@pcrnet.com> wrote:

Thanks David!

Regarding required fire hydrant flow, there are conflicting sections of the fire code that both determine the flow rate. Under Section 507.3.1 Fire-flow requirements refer to type of land development and for 507.3.3 they refer to land use with a footnote to the general plan. The table for 507.3.3 has the title of response distances. The project applicant has been told that the fire captain or inspector typically goes to Zimas and if it is a commercial zone, they apply the 6,000 gpm to 9,000 gpm requirement. We won't know until the SAR comes back what is available, however, there are certain parts of the City where 9,000 gpm is not available. Can you confirm? Thanks!

Brian J. Allee

Senior Planner



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From: David Sifuentes [mailto:david.sifuentes@lacity.org]

Sent: Thursday, October 01, 2015 3:34 PM

To: Brian Allee

Subject: Re: FW: Information Request for the 6220 West Yucca Project

Greetings Brian-

The majority of the information requested can be located on LAFD.org.

In summary:

- Yes, 82,27,41
- lafd.org / equipment staffing etc... local fire station - (FS directory in lafd.org)
- lafd.org
- lafd.org
- None at this time

- Development requirements to project, water flow etc. - Flow requirements in fire code (lafd.org) - "see flow requirements." Other specifics etc. pertaining to project can be determined during plan check review.
- Other design specifics etc. pertaining to plans, upon counter plan review.

Best,

David Sifuentes, Captain

Los Angeles Fire Department
Bureau of Fire Prevention and Public Safety
Commander, Hydrant and Access Unit

201 N Figueroa St. Suite 300

Los Angeles CA. 90012

(213) 482-6536

On Thu, Oct 1, 2015 at 2:14 PM, Brian Allee <B.Allee@pcrnet.com> wrote:

Good afternoon David,

Please find the attached request (in both PDF and Word format) for information regarding fire protection facilities and services for the 6220 West Yucca Street Mixed-Use project. The attachment includes a brief description of the project, a regional location map, aerial photograph with surrounding uses, the project site plans, and a list of requested information. In order for the project team to maintain our projected schedule, we were hoping to have your response by last Monday, September 28, 2015. I understand that Captain Luke forwarded this to you on Wednesday September 16. I was hoping to contact you and find out your status. Please feel free to contact me with any questions. Thanks in advance and I hope you have an enjoyable weekend.

Brian J. Allee

Senior Planner



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From: Luke Milick [mailto:luke.milick@lacity.org]
Sent: Wednesday, September 16, 2015 4:46 PM
To: Brian Allee
Subject: Re: Information Request for the 6220 West Yucca Project

David.sifuentes@lacity.org

On Wed, Sep 16, 2015 at 4:32 PM, Brian Allee <B.Alee@pcrnet.com> wrote:

Thanks! Can I get your replacement's contact information? Thanks for the prompt response!

Brian J. Allee

Senior Planner



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From: Luke Milick [mailto:luke.milick@lacity.org]
Sent: Wednesday, September 16, 2015 4:36 PM
To: Brian Allee
Subject: Re: Information Request for the 6220 West Yucca Project

I have been reassigned and no longer handle these projects. I forwarded your message to my replacement

On Wed, Sep 16, 2015 at 4:23 PM, Brian Allee <B.Alee@pcrnet.com> wrote:

Good afternoon Captain Milick and Captain Woolf,

Please find the attached request (in both PDF and Word format) for information regarding fire protection facilities and services for the 6220 West Yucca Street Mixed-Use project. The attachment includes a brief description of the project, a regional location map, aerial photograph with surrounding uses, the project site plans, and a list of requested information. In order for the project team to maintain our projected schedule, we would appreciate your response by Monday, September 28, 2015. Please feel free to contact me with any questions. Thanks in advance.

Brian J. Allee

Senior Planner



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--

Luke A. Milick, Captain II

Commander, The Compliance Unit
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Los Angeles CA 90012

Off. [213 978 3560](tel:213.978.3560)
Cell [310 850 3632](tel:310.850.3632)

--

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Off. [213 978 3560](tel:2139783560)
Cell [310 850 3632](tel:3108503632)



LOS ANGELES 2000 PROP F FIRE FACILITIES BOND Progress Report February – March 2015



Rendering of Proposition F Fire Station

Prop F Oversight Committee Members:

Patricia Whelan, Mayor's Office
Miguel A. Santana, Administrative Officer
Sharon Tso, Chief Legislative Analyst
Gary Lee Moore, City Engineer
Ralph M. Terrazas, Fire Chief

Prepared by: Bureau of Engineering





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NOTES:

1. New text or text that has changed since last month's report is identified by a (◆) diamond shaped bullet.
2. Text that has not changed since last month's report is identified by a (□)



1.0 EXECUTIVE SUMMARY

1.1 Program Summary

- ◆ This briefing is a summary of the overall activities for the 2000 Proposition F, Fire Facilities Bond Program. Included is an overview of progress through March 15, 2015.

- The Fire Facilities Bond consists of an Air Operations Facility, 18 fire stations and 1 Regional fire station/Training facility:

Air Operations Facility	Facility includes GSD Maintenance Building, LAFD Ops Hanger, and LAFD Crash FS
1 Satellite Fire Station	New fire station located in the San Pedro area.
8 Standard Fire Stations	Replace existing fire stations.
9 Regional Fire Stations	Replace 6 fire stations and expand 3 existing.
1 Regional/Training Fire Station Facility	Construct one new Facility (Arleta FS 81)

- On February 2001, MOU's were signed between Department of Public Works, Bureau of Engineering, Contract Administration, Department of General Services and Fire Department for work on the 2000 Proposition F Bond.
- On February 13, 2001, Council adopted the "Governance Structure for the Animal Services and Fire Facilities Construction Program."

- Citizen's Oversight Committee formed in April 2002.
- On September 22, 2002, the Board of Public Works approved the Pre-qualification of Contractors for Proposition F, Fire Facilities Program construction.

1.2 Master Program Schedule

- The Master Schedule provides for all fire stations to be completed within approximately 8.5 years from November 8, 2000, (the date the Voters approved Proposition F, Fire Facilities/Animal Shelter Facilities Bond).
- 18 sites acquired and 2 sites are will be leased from LAWA.
- Construction is in progress on 1 facilities, Hollywood FS 82.
- Construction completed on 19 facilities out of the 20 required by the program.

1.3 Budget/Contract Commitments

- On July 31, 2001 the City Council adopted a resolution providing for the issuance and sale of the City of Los Angeles General Obligation Bonds, Series 2001-A, in an aggregate principal amount not to exceed \$201.3 million. \$113.1 million for the Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$36.7 million is for Animal Shelter Facilities, \$36.5 for 1998 Library Bond, \$15 million for the 1998 Zoo Improvement Program.



2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

- ☐ The \$113.1 million proceeds from the July 31, 2001 bond sale establishes the maximum funds available for land acquisition, design, construction, and management through December 2002.
- ☐ On June 12, 2002, Council adopted the Proposition F, budget, master program schedule and staffing plan.
- ☐ Second Bonds, Series 2002-A, for \$49.2 million for Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$31.0 million is for Animal Shelter Facilities, \$26.1 million for Zoo Improvement Program and \$155.6 for Proposition Q.
- ☐ Third Bond Series 2003-A for \$97 million Proposition F, Fire/Paramedic/Helicopter Facilities Bond Program, \$75.4 million is for Animal Shelter Facilities, \$70 million for Proposition Q.
- ☐ March 2004, Administrative Oversight Committee adopted the deletion of the LAPD Fixed Wing Hanger from the Proposition F Program. The budget for the project \$3.327 million will be reallocated to Program Contingency. Project will be constructed with Prop Q funds.
- ☐ March 2004, Administrative Oversight Committee adopted the reallocation of \$1.736 million from the Program Contingency to construction cost for the San Pedro, FS 36.
- ☐ May 2004, Administrative Oversight Committee adopted the reallocation of \$2,500,000 from program contingency to Civic Center, FS 4. The reallocation was; \$300,000 to design and \$2,200,000 to construction.
- ☐ May 2004, Administrative Oversight approved the reallocation of construction funds for the Air Operations Facility to match the construction bids.
- ☐ September 2004, Administrative Oversight adopted the reallocation of \$1,057,000 million from the Program Contingency to construction cost for San Pedro FS 36.
- ☐ January 2005, Administrative Oversight adopted the reallocation of \$1,624,000 million from the Program Contingency to construction cost for San Pedro FS 62.
- ☐ In February 2005 the AOC adopted a revised Master Schedule.
- ☐ In February 2005 the AOC adopted a reallocations of a 10% increase to the construction budget for FS 94, 82, 87, 43, 13, 21, 78 & 64.
- ☐ In May 2005 the AOC adopted construction budget increase/reallocation for FS 87 of \$597,000.
- ☐ In July 2005 the AOC adopted construction budget increase/reallocation of \$2.146 million from Program Contingency to construction budget for FS 43.
- ☐ In July 2005 the AOC adopted a Master Schedule change to FS 64 of an additional six months.
- ☐ In October 2005 the AOC adopted construction budget increase/reallocation of \$3,570,855 from Program Contingency to FS 4 construction and design.
- ☐ November AOC meeting concurred with the recommendation to award the South Los



2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

Angeles Fire Station 21 without a budget adjustment.

- ☐ February 2006 the AOC approved the budget reallocation of \$2,010,700 from the Program Contingency to Studio City FS 78 construction budget.
- ☐ March 2006 the AOC approved the budget relocation of \$2,700,000 from the Program Contingency to Pico Union, FS 13 construction budget.
- ☐ June 2006 the AOC approved the budget reallocation of \$2,610,000 from the Program Contingency to the South Los Angeles, FS 64 construction budget.
- ☐ July 2006 the AOC approved the new Master Schedule for the Program.
- ☐ In January 2007 the AOC approved the increase in the budget to the Project/Construction Management. The budget adjustments were from the Bond Issuance (\$2,885,000) and various Project Saving (\$2,180,000).
- ☐ In May 2007, the AOC approved the Prop F staffing plan for the various departments.
- ☐ In August 2007, AOC approved the re-appropriation of \$4,939,950 from the Program contingency to the construction budget for FS 94.
- ☐ In August 2007, AOC approved the schedule change to FS 94, to adjust for the actual award of the project (2 month extension).
- ☐ In August 2007, AOC approved the contract ceiling increase by \$4,560,000 to the PM/CM Bovis Lend Lease contract.
- ☐ In August, the AOC approved the contract extension to the PM/CM Bovis Lend Lease Contract by 4 years to October 2012.
- ☐ In November 2007, the AOC approved the reallocation of \$14,136,584 from interest earnings to the Hollywood FS 82; \$1,890,416 from Bond Issuance to the Hollywood FS 82; and \$6,549,000 to Program Support.
- ☐ September 2008, AOC approved a project schedule adjustment to the Crenshaw fire station 94. Construction end date is May 2010, due to unforeseen conditions at the site.
- ☐ In November 2008, AOC approved the following:
 - \$27.6 million for future replacement fire station 7
 - Reallocation of land acquisition cost saving of \$10,671,861 to the Program Contingency.
- ☐ On April 14, 2009, Council adopted the addition of a new fire station to the program, Arleta FS 7.
- ☐ On June 25, 2009 the AOC adopted a revised program budget of cost savings from the various projects to Program Contingency and increased the Project budgets for FS 4 and 21.
- ☐ On July 9, 2009, the AOC approved the an additional drop down Fire Station 39 for the amount of \$37.1 million.
- ☐ On July 9, 2009, the AOC adopted a revised Master Schedule.
- ☐ September 2009, Council adopted the addition of a second fire station to the program, Van Nuys FS 39.



2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

- ☐ September 2012, AOC approved \$1,000,000 from interest earnings for a new project - Fire Facilities Renovation.

1.4 Project Status Summary

- ☐ Properties in Site Selection:
Van Nuys Fire Station 39

1.5 Program Management Activities

- ☐ On August 20, 2001, the Board of Public Works award a \$5.175 million master planning, programming, design, and construction services contract for the Air Operations Facility to Liberstudio Architects Inc. The contract received the Mayor's concurrence and was executed on October 30, 2001.

- ☐ On August 27, 2001, the Board of Public Works approved the seven A/E Consultant contracts. Seven A/E Contracts have received the Mayor's concurrence and were executed on November 2, 2001. The seven A/E Consultant firms are:

- WLC Architects
- RRM Design Group
- GKK Dommer
- tBP Architecture
- Robbins Jorgensen Christopher Architects
- Killefer, Flammang & Purtill Architects
- Meyer & Allen Associates

- ☐ On July 16, 2001, the Oversight Committee approved and adopted the Master Schedule and Budget.
- ☐ On September 17, 2001, the Oversight Committee approved and adopted the staffing plan.

- ☐ Bovis Lend Lease contract was executed on February 11, 2002.

- ☐ Fire Bond project web site is functional.
Web address is

http://eng.lacity.org/projects/Fire_Bond

- ☐ Proposition F, toll free number has been established for the program for the general public to call in and get information on the program. The toll free numbers are:

1-866-257-7673 English

1-866-307-7673 Spanish

- ☐ Administrative Oversight adopted the reallocation of funds for South Los Angeles FS 64 and deleted the South Los Angeles Recruit Training Center on May 22, 2003.

- ☐ Administrative Oversight adopted the updated staffing plan on May 22, 2003.

- ☐ Council adopted the Prop F staffing plan on September 30, 2003.

- ☐ On January 28, 2004, Administrative Oversight Committee adopted a revised Program Master Schedule.

- ☐ June 2004, Administrative Oversight Committee adopted the continuance of the staffing plan for Engineering, Accounting and CAO. Staffing plan for GSD, ITA and Contract Compliance is in review by the CAO, CLA and Program Manager.

- ☐ February 2005, AOC adopted a revised Program Master Schedule due to the land acquisition and impacts due to the construction market.

- ☐ February 2005, AOC adopted a reallocation



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from the Program contingency fund a 10% increase to the construction budget for FS 94, 82, 87, 43, 13, 21, 78 & 64.

- ☐ In May 2005, AOC adopted a reallocation from the Program contingency fund of \$597,000 to the construction budget for FS 87. New construction budget is \$10,870,000.
- ☐ In July 2005, AOC adopted a reallocation from the Program Contingency fund of \$2,214,550 to the construction budget for FS 43. New Construction budget is \$8,990,000.
- ☐ In July 2005, AOC adopted a Master Schedule change to FS 64 adding six additional month for re-advertising the project.
- ☐ August 2005, Bond 2005A funds for allocated for Proposition F of \$89.9 million.
- ☐ The Citizen's Oversight Committee met February 17, 2009. An action item was frequency of meeting. Bond language requires the Citizen's Oversight Committee to meet quarterly. The Committee voted to continue meeting quarterly and not reduce the frequency.

1.6 Key Issues

- ◆ CEQA process will start over for the Van Nuys FS 39.

Consultant firm has been hired to prepare the EIR.

Project delay will be more then one year.



2.0 SCHEDULE

2.1 Master Program Schedule

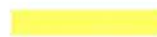
- ☐ The Master Schedule on the next page has a single “roll up” summary bar for each project. Each color in the Master Schedule represents a start and end of different phases in the project. The phases are:



Master Planning



Site Selection



Land Acquisition
Negotiation



Relocation



Design



Bid and Award



Construction



Project Close Out



Notice to Proceed



City Engineer's Signature



Progress Bar

- ☐ The Master Schedule shows a Program completion date of June 2014, due to delays in site identification/land acquisition.
- ☐ Two additional standard stations have been added to the program. Arleta FS 7 and the Van Nuys FS 39,
- ☐ 20 stations are complete;

North Hollywood FS 89 completed in June 2004.

Sun Valley FS 77 completed in June 2005.

Encino FS 83 completed in January 2006.

Westchester FS 5 completed in April 2006.

Watts FS 65 completed in June 2006.

West Los Angeles FS 59 completed in August 2006.

Arleta FS 81 completed in February 2007.

Air Operations Facility completed in March 2007.

Mar Vista FS 62 completed in May 2007.

San Pedro FS 36 completed in June 2007.

Woodland Hills, FS 84 completed in September 2007.

Palms, FS 43 completed in September 2007.

Northridge, FS 87 completed in November 2007.

Pico Union, FS 13 completed in August 2008.

Civic Center, FS 4 has been completed, occupancy is dependent on completion of the Tempe Street Widening project.

Studio City, FS 78 was completed and LAFD moved into the facility on September 30,



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2008.

South Los Angeles, FS 21 was completed and LAFD move in date is targeted for November 18, 2008.

Civic Center, FS 4, LAFD moved in early December 2008.

South Los Angeles, FS 64, LAFD moved into the facility on July 7, 2009.

Crenshaw, FS 94 New portion of the fire station was occupied by LAFD in April 2010. Phase II portion was occupied in December 2010.

Hollywood FS 82, LAFD moved into the new station in February 2012.

Project in Site Selection

- ☐ All land has been acquired for the original bond measure (20 sites).
- ☐ Two sites required for the two new fire stations (FS 7 and 39)

Project in Land Negotiations/Condemnation

Description	Ahead	On	Behind
NA			

Project in Design

Description	Ahead	On	Behind
NA			

Project in Bid and Award

Description	Ahead	On	Behind
NA			

Project in Construction

Description	Ahead	On	Behind
Hollywood, FS 82			◆
Arleta, FS 7		◆	
Fire Station Renovations		◆	

◆ Hollywood, FS 82

Contractor is submitting in all of his labor agreement and substitutions to Con Ad for review.

Mediation will begin when OCC completes their review.

BOE has hired a third party firm to review all of documents for analysis.

◆ Arleta, FS 7

Commissioning in progress.

◆ Fire Station Renovations

\$1 M dollars were allocate by the AOC for renovations to existing fire station. LAFD identified 55 projects totaling \$1 million.

- 2 projects in construction
- 30 project complete
- 12 projects are being estimated
- 11 projects require scope



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- Oxygen Room Replacement (Project value \$1 million)

⇒ New O2 Room is in operations

Projects Completed

Description	Ahead	On	Behind
No Hollywood FS 89		◆	
Sun Valley FS 77		◆	
Encino, FS 83			◆
Westchester, FS 5		◆	
Watts, FS 65			◆
West LA, FS 59			◆
Arleta, FS 81		◆	
Air Operations Facility		◆	
Mar Vista, FS 62		◆	
San Pedro, FS 36			◆
Woodland Hills, FS 84			◆
Palms, FS 43		◆	
Northridge, FS 87	◆		
Pico Union, FS 13		◆	
Civic Center, FS 4		◆	
Studio City, FS 78			◆
South Los Angeles FS 21			◆
South Los Angeles, FS 64		◆	
Crenshaw FS 94			◆
Hollywood FS 82			◆

- FS 89, Building dedication was held on December 9, 2004.

- FS 77, Project was completed in May 2005, the Fire Department moved in and occupied the facility on June 22, 2005.

- FS 83, Project was completed in January 2006. The Fire Department moved in and occupied the facility on January 24, 2006.

Grand opening was held on February 26, 2006 and was attended by over 3,000 people.

- FS 5, Project was completed in April 2006. LAFD moved into the facility on April 13, 2006.

Grand Opening held on June 24, 2006.

- FS 65 was completed on June 30, 2006. Beneficial occupancy was received.

Grand Opening schedule for September 30, 2006.

- FS 59, completed and given beneficial occupancy in August 2006.

- Arleta FS 81, LAFD given beneficial occupancy on February 28, 2007.

- Air Operations Facility, LAFD given beneficial occupancy in early March 2007.

- Mar Vista FS 62 completed on May 15, 2007 and turned over to LAFD.

- San Pedro FS 36 completed on June 12, 2007 and turned over to LAFD.

- Grand for FS 81 was held on July 14, 2007. The event was attended by over 4,000 people.



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- ☐ Woodland Hills, FS 84 is complete. LAFD moved in on September 18, 2007.
- ☐ Palms, FS 43 is complete. LAFD moved in on September 25, 2007.
- ☐ Northridge, FS 87 completed. LAFD moved-in on November 11, 2007.
- ☐ Pico Union, FS 13 completed. LAFD moved-in on August 5, 2008.
- ☐ Civic Center, FS 4 has been completed. LAFD move in date is dependent on the completion of the Temple Street Widening Project (Temple Street Widening Project is not part of the Proposition F Program)
- ☐ Studio City, FS 78, LAFD moved into the facility on September 30, 2008.
- ☐ South Los Angeles, FS 21, LAFD moved into the facility on November 18, 2008.
- ☐ Civic Center, FS 4, LAFD moved into the facility on December 2, 2008.
- ☐ Grand Opening for Pico Union 13 is scheduled for February 28, 2009.
- ☐ LAFD moved into FS 64 on July 7, 2009.
- ☐ South Los Angeles FS 21 Historic renovation was completed December 2009.
- ☐ South Los Angeles FS 64 completed in December 2009.
- ☐ Crenshaw FS 94 completed in December 2010.
- ☐ Hollywood FS 82 completed in February 2012
- ☐ Grand Opening for FS 82 was held on June 2, 2012.
- ☐ Grand Opening for FS 64 was held on for on September 29, 2012
- ☐ Grand Opening for FS 94 was held on Saturday, November 16, 2013.
- ☐ FS 82 Annex, final date of acceptance is pending, Contract Administration final sign off and acceptance.
- ☐ Statement of Completion for the Fire Station 82 Annex was issued on October 29, 2014

PROPOSITION F, FIRE FACILITIES BOND

ID	CD	Project Name	Construction Cost	2014												2015												2016												2017							
				J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
1	4	Hollywood FS 82	\$25,550,000																																												
42	6	Arleta FS 7	\$18,100,000																																												
77	6	Van Nuys FS 39	\$20,200,000																																												
133	ALL Fire Station Renovations		\$3,000,000																																												



3.0 BUDGET

3.1 Approved Program Budget

- ☐ The Program Budget for the 2000 Proposition F, Fire Facilities Program totals \$378,506,000 and was approved by the Oversight Committee on July 16, 2001. The use of funds are detailed in the diagram below. Each fire station project has funds allocated for land acquisition, design, construction, and other direct costs.
- ☐ On August 2002, the Oversight Committee adopted a new budget. The Program Budget for the 2000 Proposition F, Fire Facilities Program remains unchanged. The funds were reallocated from the LAPD Motor Transport Division Project to land acquisition for Civic Center Fire Station 4.
- ☐ On March 2004, the Oversight Committee adopted a new budget. The LAPD Fixed Wing Facility was deleted and will be funded by Prop Q. LAPD Fixed Wing Facility budget of \$3.327 will be reallocated to the Program contingency.
- ☐ On March 2004, the Oversight Committee adopted a the recommendation to reallocate \$1.736 from the Program Contingency to the San Pedro, fire station 36 construction cost and reallocate \$500K from the "Other Direct;" \$100K to design and \$400K to the construction of the project.
- ☐ On May 2004, the Oversight Committee adopted the reallocation of \$2,500,000 from the Program Contingency to the Civic Center, FS 4 and \$1.5 million was reallocated from the Prop Q funds. The reallocation was as follows; \$300,000 to design, new design budget \$1,032,000 and 2,200,000 to construction, new construction budget \$8,161,000.
- ☐ On May 2004, the Oversight Committee adopted the reallocation of funds for the Air Operations Facility to match the bids received for the project. The reallocation is as follows; Site Development and Demolition adjusted from \$5,048,000 to \$10,800,000; LAFD Crash Rescue/FS no change; LAFD Hanger/FS adjusted from \$11,290,000 to \$9,483,000; and GSD Maintenance Hanger adjusted from \$15,796,000 to \$11,851,000. No net change to the program construction budget.
- ☐ On September 2004, the Oversight Committee adopted a the recommendation to reallocate and additional \$1,057,000 from the Program Contingency to the San Pedro, fire station 36 construction cost to award the construction project. New construction budget \$6,049,000.
- ☐ On February 4, 2005, the Oversight Committee adopted reallocation of \$1,624,000 from the Program Contingency to the Mar Vista, fire station 62 construction cost, new construction budget \$8,118,000.
- ☐ February 24, 2005, the Oversight Committee adopted the reallocation of 10% increase to the following fire stations - 13, 21, 43, 64, 87, 82, 87 and 94
- ☐ May 26, 2005, the Oversight Committee adopted the reallocation of \$597,000 from the program contingency to construction budget for the Northridge FS 87.
- ☐ July 2005, the Oversight Committee adopted the reallocation of \$2,214,550 from the program contingency



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3.1 Approved Program Budget Continued

to the construction budget for the Palms FS 43.

- ☐ On October 2005, the Oversight Committee adopted the reallocation of \$3,570,855 from the Program Contingency to Civic Center FS 4 (\$3,352,250 for construction and \$218,605 for design).
- ☐ February 2006, the Oversight Committee adopted the reallocation of \$2,010,700 from the Program Contingency to Studio City FS 78 construction budget.
- ☐ March 2006, the Oversight Committee adopted the reallocation of \$2,700,000 from the Program Contingency to Pico Union FS 13 construction budget.
- ☐ In June 2006, the Oversight Committee adopted the reallocation of \$2,610,000 from the Program Contingency to the South Los Angeles FS construction budget.
- ☐ In January 2007, the Oversight Committee adopted the budget adjust as follows;
 - \$2,885,000 from the Bond Issuance to the Project/Construction Management budget
 - \$2,180,000 from various Project Savings to the Project/Construction Management budget
 - ☐ \$80,000 from North Hollywood Fire Station No 89
 - ☐ \$200,000 from West Los Angeles Fire Station No 59
 - ☐ \$700,000 from the Encino Fire Station No 83
 - ☐ \$1,200,000 from the Westchester Fire Station No 5
- ☐ In August 2007, the Oversight Committee adopted the reallocation as follows;
 - Reallocate \$5,939,950 from the Program Contingency to the Crenshaw FS 94 construction budget. New construction budget for FS 94 will be \$14, 949,950.
 - New Program Contingency budget will be \$1,104,000
- ☐ In November 2007, the Oversight Committee adopted the reallocation as follows;
 - \$14,136,584 from interest earnings to the Hollywood FS 82
 - \$1,890,416 from Bond Issuance to the Hollywood FS 82
 - ☐ New Design, Construction and Other budget for the Hollywood FS 82 is \$28,034,000
 - \$6,549,000 from Bond Issuance to Program Support;
 - ☐ \$4,158,000 to PM/CM
 - ☐ \$1,245,000 to Fire Department
 - ☐ \$263,000 to the Bureau of Accounting
 - ☐ \$554,000 to Contract Administration
 - ☐ \$329,000 to General Services
- ☐ In November 2008, the Oversight Committee adopted the reallocation of \$120,000 from the Program Contingency to the South Los Angeles Fire Station 21 for design of the historical facility. New Fire Station 21 Budget is \$11,503,000.
- ☐ In November 2008, the Oversight Committee adopted the project savings from the Land Acquisition of the fire stations (\$10,672,000) be re-allocated to the Program Contingency. New Program Contingency Budget \$11,656,000.



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- ☐ In November 2008, the Oversight Committee approved the allocation of \$27.6 million for the replacement fire station 7, to be funded from Bond Premium and Interest Earnings.
- ☐ In April 2009, Council adopted the addition of a new fire station to the program, Arleta, FS 7 to be funded from cost savings, Bond Premium and Interest Earnings.
- ☐ In June 2009, the AOC adopted the reallocation of funds as follows:
 - Civic Center FS 4, increase the budget by \$520,000, new Budget \$14,071,000
 - South Los Angeles FS 21 increase the budget by \$458,000, new budget \$11,961,000
 - Air Operation Facilities decrease by \$1,936,000, new budget \$42,700,000
 - Air Ops Dev & Demo - new budget \$12,700,000
 - Air Ops GSD Maint Hgr - new budget \$13,000,000
 - Air Ops LAFD Hgr - new budget \$10,800,000
 - Air Ops LAFD Crash Unit - new budget \$6,200,000
 - Arleta FS 81 decrease by \$3,126,000, new budget \$20,884,000
 - Encino FS 83 decrease by \$1,008,000, new budget \$6,142,000
 - Hollywood FS 82 decrease by \$2,076,000, new budget \$25,958,000
 - Mar Vista FS 62 decrease by \$174,000, new budget \$9,300,000
 - North Hollywood FS 89 decrease by \$939,000, new budget \$3,109,000
 - Northridge FS 87 decrease by \$674,000, new budget \$11,930,000
 - Palms FS 43 decrease by \$1,147,000, new budget \$9,156,000
 - Pico Union FS 13 decrease by \$6,000, new budget \$10,782,000
 - San Pedro FS 36 decrease by \$123,000, new budget \$6,475,000
 - Watts FS 65 decrease by \$1,482,000, new budget \$5,990,000
 - Studio City FS 78 decrease by \$1,081,000, new budget \$9,017,000
 - Sun Valley FS 77 decrease by \$1,610,000, new budget \$5,862,000
 - West Los Angeles FS 59 decrease by \$1,633,000, new budget \$3,401,000
 - Westchester FS 5 decrease by \$1,186,000, new budget \$8,688,000
 - Woodland Hills FS 84 decrease by \$827,000, new budget \$10,247,000
- ☐ In June 2009, the AOC approved the increase in Bond Issuance by \$280,000, new budget is \$1,000,000.
- ☐ In July 2009, the AOC approved the drop down fire station 39, for \$37,100,000 to be funded from project cost savings, interest earning and bond premium.
- ☐ In October 2009, the AOC approved a 10% increase based on the appraisal to the land acquisition budget for FS 7.
- ☐ At the September 2012 AOC meeting, the Oversight Committee approved \$1,000,000 for a new project - Fire Facilities Renovation, to be funded from upappropriated interest earnings.



2000 Proposition F, Fire Facilities Bond

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Fire Facilities Bond Use of Funds

FIRE/PARAMEDIC/AIR OPERATIONS FACILITIES PROP "F" GENERAL OBLIGATION BOND BUDGET SHEET

Title	CD	FACILITY TYPE	PROJECT NUMBER	LAND COST	DESIGN COST	CONST COST	OTHER DIRECT	TOTAL COST
ARLETA FS 81	6	Reg/Traing	FRBON001		\$880	\$19,504	\$500	\$20,884
AIR OP SITE DEV & DEMO	6	Special	FRBON024		\$1,400	\$11,000	\$300	\$12,700
CIVIC CENTER FS 4	9	Special	FRBON002		\$1,361	\$12,233	\$477	\$14,071
CRENSHAW FS 84	10	Regional	FRBON003		\$989	\$14,950	\$751	\$16,690
ENCINO FS 83	5	Standard	FRBON004		\$350	\$5,522	\$270	\$6,142
HOLLYWOOD FS 82	4	Regional	FRBON005		\$1,950	\$23,228	\$780	\$25,958
MAR VISTA FS 62	11	Standard	FRBON006		\$500	\$8,130	\$670	\$9,300
N. HOLLYWOOD FS 69	2	Regional	FRBON007		\$250	\$2,709	\$150	\$3,109
NORTHRIDGE FS 87	12	Regional	FRBON008		\$880	\$10,400	\$650	\$11,930
PALMS FS 43	10	Standard	FRBON009		\$556	\$8,250	\$350	\$9,156
PICO UNION FS 13	1	Standard	FRBON010		\$627	\$9,500	\$655	\$10,782
SAN PEDRO FS 36	15	Satellite	FRBON011		\$310	\$6,000	\$165	\$6,475
SOUTH LOS ANGELES FS 21	9	Regional	FRBON012		\$549	\$11,087	\$325	\$11,961
WATTS FS 65	15	Standard	FRBON013		\$390	\$5,300	\$300	\$5,990
STUDIO CITY FS 78	2	Standard	FRBON014		\$500	\$6,217	\$300	\$9,017
SUN VALLEY FS 77	2	Standard	FRBON015		\$420	\$5,150	\$292	\$5,862
SOUTH LOS ANGELES FS 64	15	Standard	FRBON016		\$1,033	\$13,375	\$746	\$15,154
WEST LOS ANGELES FS 59	11	Regional	FRBON017		\$260	\$3,000	\$141	\$3,401
WESTCHESTER FS 5	11	Regional	FRBON018		\$525	\$7,950	\$213	\$8,668
WOODLAND HILLS FS 84	3	Regional	FRBON019		\$707	\$8,800	\$740	\$10,247
AIR OP GSD MAINT HGR	6	Special	FRBON021		\$1,550	\$11,050	\$400	\$13,000
AIR OP LAFD OP HGR/FS	6	Special	FRBON022		\$1,200	\$9,300	\$400	\$10,900
AIR OP LAFD CRASH FS	6	Special	FRBON022		\$500	\$5,400	\$200	\$6,100
ARLETA FS 7	6	Standard	FRBON029		\$1,600	\$18,100	\$1,100	\$20,800
VAN NUYS FS 39	6	Standard	FRBON030		\$1,750	\$20,200	\$1,225	\$23,175
FIRE FACILITIES RENOVATION		Special	FRBON031			\$1,000		\$1,000
TOTAL ALL FIRE BOND				\$75,940	\$21,037	\$259,355	\$12,100	\$368,432
Cost for all projects - Include land, design construction, inflation								\$368,432
Program Contingency								\$3,682
Program/Project/Construction Management								\$38,940
Bond Issuance								\$1,000
City Staff Cost								\$24,877
- General Services Department								\$3,775
- CAO								\$777
- Bureau of Accounting								\$1,350
- Client: Fire Department								\$6,900
- Contract Administration								\$11,525
- CLA								\$550
- ITA								
								\$436,831

Note: In November 2007 the Administrative Oversight Committee approved the allocation of \$14,136,584 from Proposition F, Interest earnings
Reflects the new fire station 7 approved by Council in April 2009 for \$27.6 million
Reflects the new fire station 39 approved by Council in September 2009 for \$37.1 million
ITA staff budget is provided from the Project construction budget
September 2012 the Administrative Oversight Committee approved the allocation of \$1,000,000 from Proposition F, Interest earnings
For a new Fire Renovation Project



FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 5, 2015

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/5/2015	EXPENDITURES INCEPTION TO 5-Mar-15
Arleta FS 81				
Land Acquisition				
Design Cost	\$ 2,546,000	\$ 880,000		\$ 854,185
Construction Cost	20,402,000	19,504,000		19,431,693
Other Direct Costs	1,064,000	500,000		361,787
Sub-total	\$ 24,012,000	\$ 20,884,000		\$ 20,647,665
Air Op Site Dev & Demo				
Land Acquisition				\$ 4,636
Design Cost	\$ 1,318,000	\$ 1,400,000		1,221,610
Construction Cost	5,048,000	11,000,000		10,478,232
Other Direct Costs	428,000	300,000		107,155
Sub-total	\$ 6,794,000	\$ 12,700,000		\$ 11,811,633
Civic Center FS 4				
Land Acquisition	\$ -	\$ 6,028,588		\$ 6,028,588
Design Cost	732,000	1,361,000		1,101,485
Construction Cost	5,961,000	12,233,000		12,132,365
Other Direct Costs	787,000	477,000		304,215
Sub-total	\$ 7,480,000	\$ 20,099,588		\$ 19,566,653
Crenshaw FS 94				
Land Acquisition	\$ -	\$ 2,773,759		\$ 2,773,759
Design Cost	839,000	989,000		779,164
Construction Cost	8,191,000	14,950,000		12,583,088
Other Direct Costs	901,000	751,000		303,287
Sub-total	\$ 9,931,000	\$ 19,463,759		\$ 16,439,298
Encino FS 83				
Land Acquisition	\$ -	\$ 2,816,946		\$ 2,816,946
Design Cost	679,000	350,000		317,540
Construction Cost	6,494,000	5,522,000		5,347,396
Other Direct Costs	677,000	270,000		120,817
Sub-total	\$ 7,850,000	\$ 8,958,946		\$ 8,602,699
Hollywood FS 82				
Land Acquisition	\$ -	\$ 2,542,117		\$ 2,542,117
Design Cost	974,000	1,950,000		1,435,691
Construction Cost	9,339,000	23,228,000		16,712,223
Other Direct Costs	760,000	780,000		611,308
Sub-total	\$ 11,073,000	\$ 28,500,117		\$ 21,301,339



FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 5, 2015

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/5/2015	EXPENDITURES INCEPTION TO 5-Mar-15
Mar Vista FS 62				
Land Acquisition	\$ -	\$ 5,184,651		\$ 5,184,651
Design Cost	679,000	500,000		360,175
Construction Cost	6,494,000	8,130,000		7,773,522
Other Direct Costs	677,000	670,000		233,825
Sub-total	\$ 7,850,000	\$ 14,484,651		\$ 13,552,174
N. Hollywood FS 89				
Land Acquisition				
Design Cost	\$ 337,000	\$ 250,000		\$ 147,750
Construction Cost	3,182,000	2,709,000		2,543,902
Other Direct Costs	609,000	150,000		101,403
Sub-total	\$ 4,128,000	\$ 3,109,000		\$ 2,793,055
Northridge FS 87				
Land Acquisition	\$ -	\$ 9,484,002		\$ 9,484,002
Design Cost	974,000	880,000		620,746
Construction Cost	9,339,000	10,400,000		9,755,306
Other Direct Costs	760,000	650,000		134,660
Sub-total	\$ 11,073,000	\$ 21,414,002		\$ 19,994,714
Palms FS 43				
Land Acquisition	\$ -	\$ 4,253,243		\$ 4,253,243
Design Cost	643,000	556,000		456,108
Construction Cost	6,159,000	8,250,000		7,877,764
Other Direct Costs	670,000	350,000		181,645
Sub-total	\$ 7,472,000	\$ 13,409,243		\$ 12,768,760
Pico Union FS 13				
Land Acquisition	\$ -	\$ 4,458,101		\$ 4,458,101
Design Cost	643,000	627,000		410,715
Construction Cost	6,159,000	9,500,000		8,686,086
Other Direct Costs	670,000	655,000		166,231
Sub-total	\$ 7,472,000	\$ 15,240,101		\$ 13,721,133
San Pedro FS 36				
Land Acquisition	\$ -	\$ 2,135,623		\$ 2,135,623
Design Cost	298,000	310,000		309,125
Construction Cost	2,856,000	6,000,000		5,973,995
Other Direct Costs	602,000	165,000		165,946
Sub-total	\$ 3,756,000	\$ 8,610,623		\$ 8,584,689



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 5, 2015**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/5/2015	EXPENDITURES INCEPTION TO 5-Mar-15
South Los Angeles FS 21				
Land Acquisition	\$ -	\$ 2,383,757		\$ 2,383,757
Design Cost	919,000	549,000		386,575
Construction Cost	8,831,000	11,087,000		10,432,050
Other Direct Costs	750,000	325,000		245,503
Sub-total	\$ 10,500,000	\$ 14,344,757		\$ 13,447,885
Watts FS 65				
Land Acquisition	\$ -	\$ 1,302,452		\$ 1,302,452
Design Cost	643,000	390,000		360,724
Construction Cost	6,159,000	5,300,000		5,079,177
Other Direct Costs	670,000	300,000		174,680
Sub-total	\$ 7,472,000	\$ 7,292,452		\$ 6,917,033
Studio City FS 78				
Land Acquisition	\$ -	\$ 5,039,354		\$ 5,039,354
Design Cost	643,000	500,000		400,072
Construction Cost	6,159,000	8,217,000		8,087,174
Other Direct Costs	670,000	300,000		236,187
Sub-total	\$ 7,472,000	\$ 14,056,354		\$ 13,762,787
Sun Valley FS 77				
Land Acquisition	\$ -	\$ 548,771		\$ 548,771
Design Cost	643,000	420,000		335,705
Construction Cost	6,159,000	5,150,000		5,072,095
Other Direct Costs	670,000	292,000		175,754
Sub-total	\$ 7,472,000	\$ 6,410,771		\$ 6,132,325
**South Los Angeles FS 64				
Land Acquisition	\$ -	\$ 4,086,193		\$ 4,086,625
Design Cost	679,000	1,033,000		548,027
Construction Cost	6,494,000	13,375,000		12,604,586
Other Direct Costs	677,000	746,000		318,802
Sub-total	\$ 7,850,000	\$ 19,240,193		\$ 17,558,040
West Los Angeles FS 59				
Land Acquisition	\$ -	\$ 3,845,800		\$ 3,845,800
Design Cost	442,000	260,000		232,223
Construction Cost	4,162,000	3,000,000		2,893,927
Other Direct Costs	630,000	141,000		51,738
Sub-total	\$ 5,234,000	\$ 7,246,800		\$ 7,023,688



FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 5, 2015

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/5/2015	EXPENDITURES INCEPTION TO 5-Mar-15
Westchester FS 5				
Land Acquisition				\$ 207
Design Cost	\$ 974,000	\$ 525,000		480,858
Construction Cost	9,339,000	7,950,000		7,715,728
Other Direct Costs	761,000	213,000		148,398
Sub-total	\$ 11,074,000	\$ 8,688,000		\$ 8,345,191
Woodland Hills FS 84				
Land Acquisition	\$ -	\$ 5,081,497		\$ 5,081,497
Design Cost	974,000	707,000		512,970
Construction Cost	9,339,000	8,800,000		8,273,483
Other Direct Costs	761,000	740,000		186,190
Sub-total	\$ 11,074,000	\$ 15,328,497		\$ 14,054,140
Air Op GSD Maint Hgr				
Land Acquisition				
Design Cost	\$ 1,654,000	\$ 1,550,000		\$ 1,474,586
Construction Cost	15,796,000	11,050,000		10,982,914
Other Direct Costs	668,000	400,000		219,342
Sub-total	\$ 18,118,000	\$ 13,000,000		\$ 12,676,842
Air Op LAFD Hgr/Crash & Rescue				
Land Acquisition				
Design Cost	\$ 1,851,000	\$ 1,700,000		\$ 1,695,093
Construction Cost	16,897,000	14,700,000		14,148,578
Other Direct Costs	976,000	600,000		123,776
Sub-total	\$ 19,724,000	\$ 17,000,000		\$ 15,967,447
*Air Op LAPD Fixed Wg Hangar				
Land Acquisition				
Design Cost	\$ 352,000			\$ 189,403
Construction Cost	\$ 1,930,000			74,819
Other Direct Costs	1,045,000			15,843
Sub-total	\$ 3,327,000			\$ 280,065



**FIRE FACILITIES BOND PROGRAM
BUDGET VS. ACTUAL EXPENDITURES
PROGRESS REPORT AS OF March 5, 2015**

PROJECTS	ORIGINAL BUDGET	REVISED BUDGET	EXPENDITURES MONTH OF 3/5/2015	EXPENDITURES INCEPTION TO 5-Mar-15
**SOUTH LA RECRUIT TRAINING CTR				
Land Acquisition				
Design Cost	\$ 1,675,000			
Construction Cost	15,860,000			
Other Direct Costs	969,000			
Sub-total	\$ 18,504,000			
Arleta FS 7				
**** Land Acquisition		\$ 3,202,869		\$ 3,202,869
Design Cost	1,600,000	1,600,000	23,726	683,605
Construction Cost	18,100,000	18,100,000	348,636	7,806,767
Other Direct Costs	1,100,000	1,100,000	6,222	309,105
Sub-total	\$ 20,800,000	\$ 24,002,869	\$ 378,584	\$ 12,002,346
Van Nuys FS 39				
Land Acquisition		\$3,031,013		\$3,031,013
Design Cost	1,750,000.00	1,750,000.00	\$ 5,000	455,658.26
Construction Cost	20,200,000	20,200,000	-	-
Other Direct Costs	1,225,000	1,225,000		130,427
Sub-total	\$ 23,175,000	\$ 26,206,013	\$ 5,000	\$ 3,617,099
Fire Facilities Renovations				
Construction Cost	\$ 1,000,000	\$ 3,000,000	\$ 71,850	\$ 1,717,060
Land Acquisition		75,940,000	-	68,204,011
SUBTOTAL		\$ 362,690,736	\$ 455,434	\$ 303,285,758
Cost for all projects - include land, design, constuction, inflation	\$ 306,277,000	\$ 367,432,000		
Program Contingency	\$ 19,272,000	\$ 3,582,000	\$ -	\$ -
Program/Project/Construction Mgmt	\$ 21,777,000	\$ 38,940,000	\$ 52,261	\$ 38,984,708
Bond Issuance	\$ 12,044,000	\$ 1,000,000	\$ -	\$ 82,195
City Staff Costs				
General Services	\$ 3,071,000	\$ 3,775,000		\$ 1,641,580
CAO	\$ 527,000	\$ 777,000	\$ 9,836	\$ 471,720
****Bureau of Accounting	\$ 1,350,000	\$ 1,664,099	\$ 1,789	\$ 1,592,310
**** Fire Department	\$ 6,900,000	\$ 8,014,149	\$ -	\$ 7,935,282
Contract Administration	\$ 9,646,000	\$ 11,525,000	\$ 2,806	\$ 9,770,055
City Attorney				\$ 261,182
ITA			\$ 78,267	\$ 4,110,743
CLA			\$ -	\$ 9,119
Subtotal		25,755,248	92,697	25,791,992
GRAND TOTAL	\$ 380,864,000	\$ 436,709,248	\$ 600,393	\$ 368,144,653

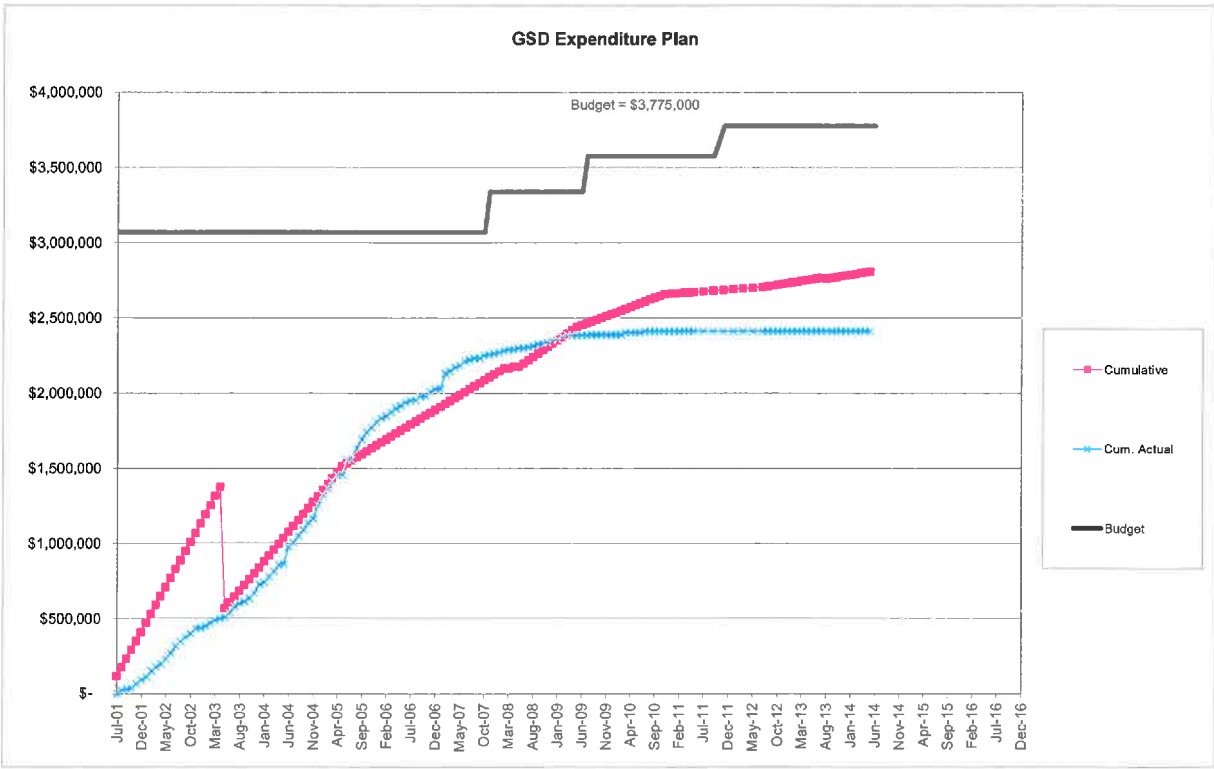
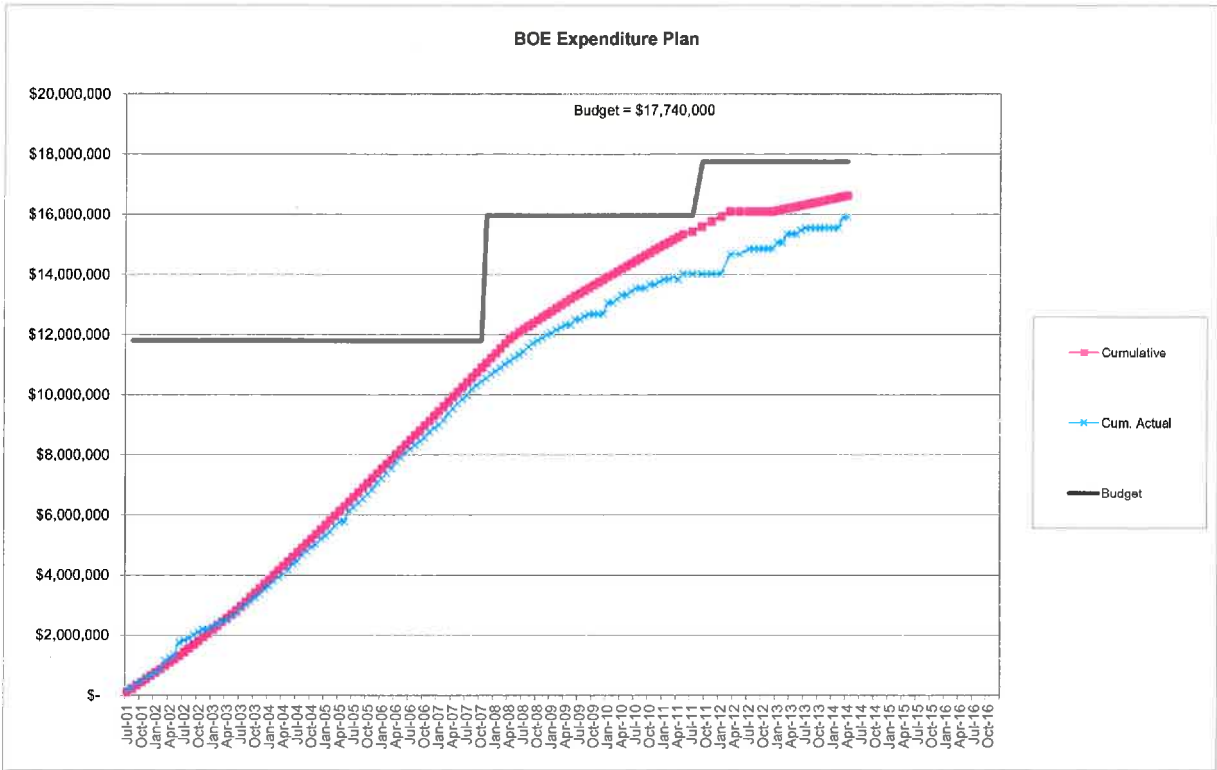
*Air Op LAPD Fixed Wing Hangar costs are reported under Prop Q.

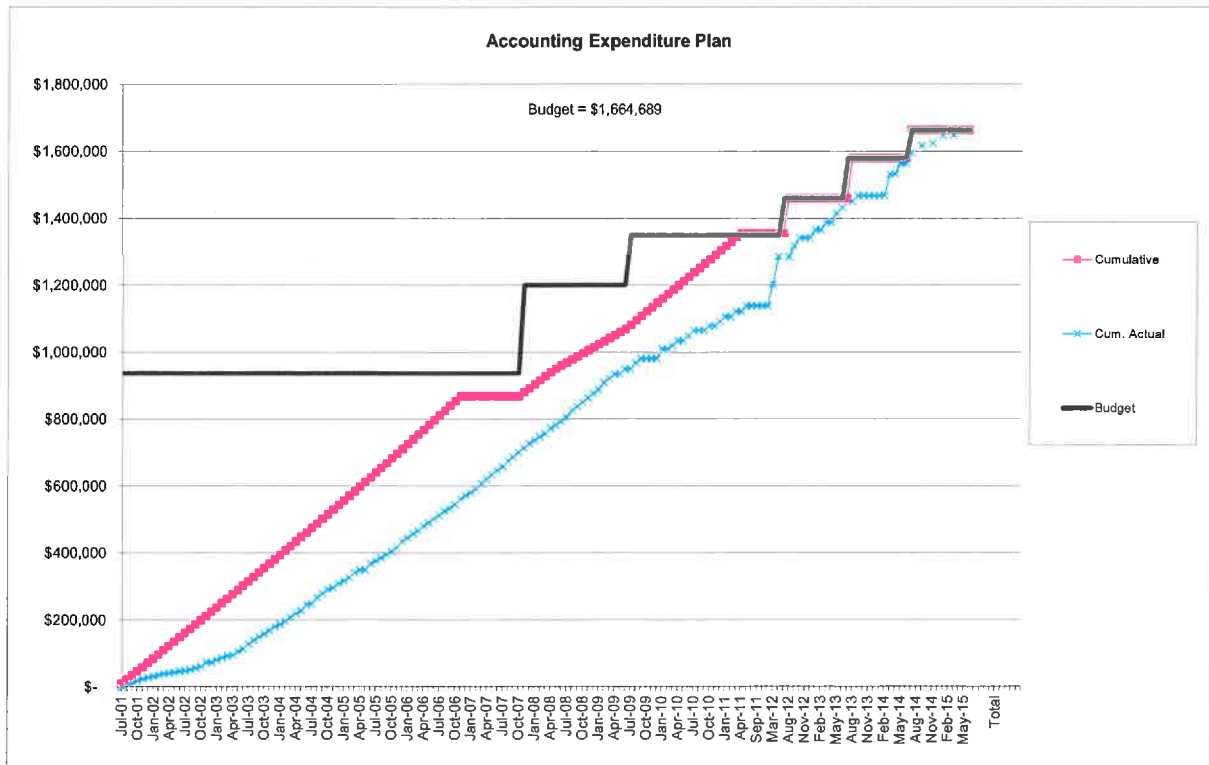
**Actual expenditures for So. LA Recruit Training Ctr was combined with FS 64 total

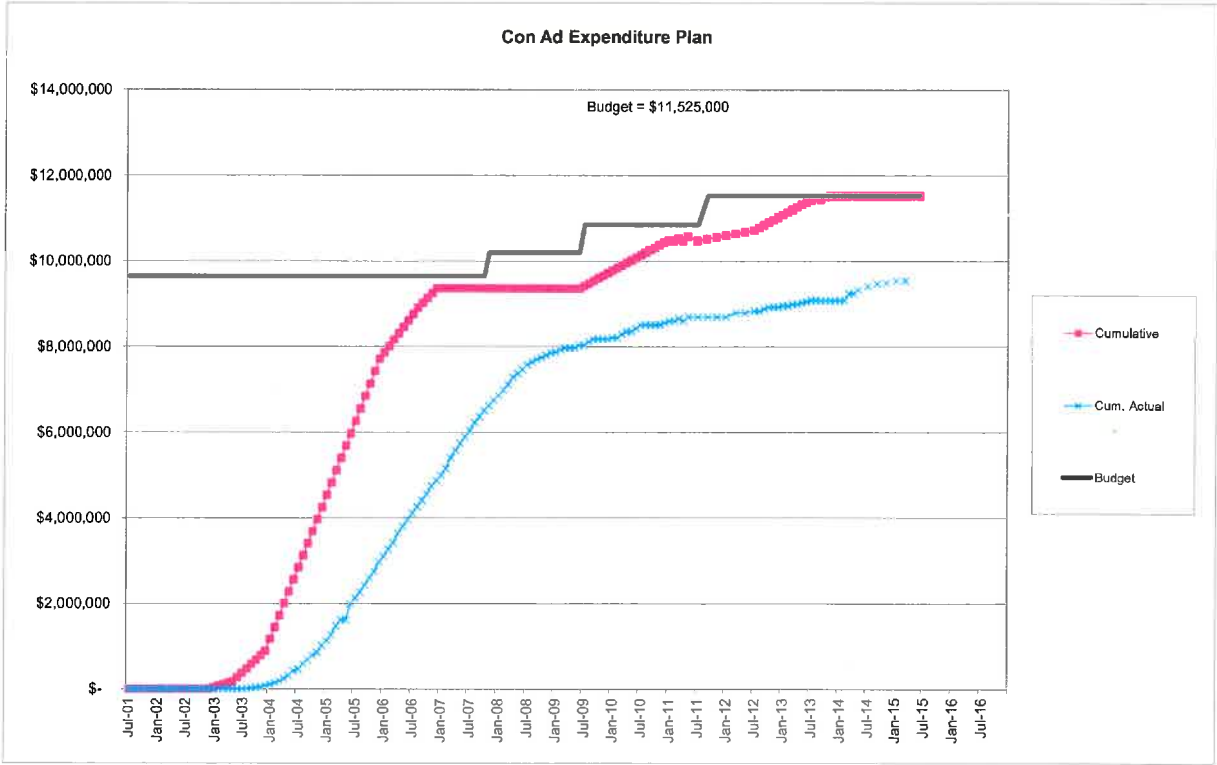
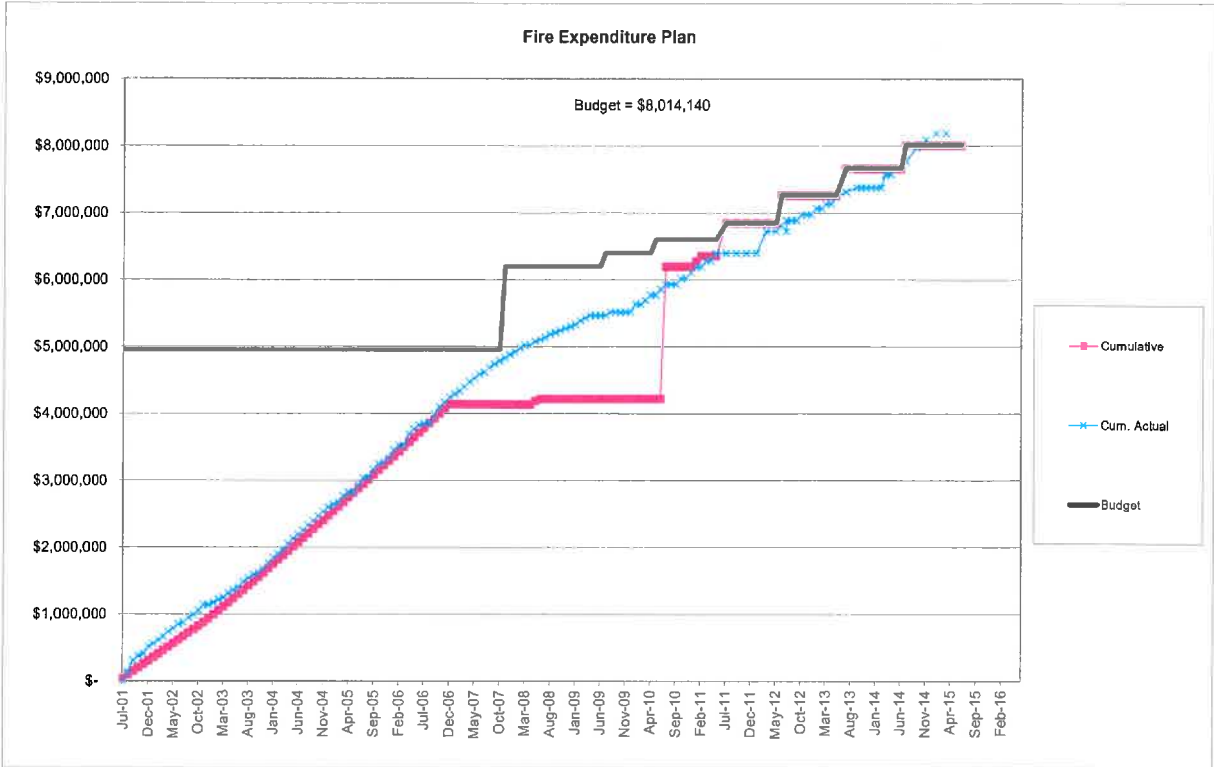
***MTD Facility project has been archived, and will no longer be shown on this report

****Land acquisition (dated Dec 2010) not previously reflected has been added

*****Salaries adjusted per 2014-15 Staffing Plan









4.0 PROJECT STATUS

4.1 Project Status Reports

- ☐ A brief status report for each of the 19 fire stations and Air Operations Facilities projects is provided on the following pages. The report identifies the key contracts, the planned scope of work, progress to date, construction costs and percentage completion for the fire projects.
- ☐ The Percentage Complete at the far right hand column of the report uses a color coding system to designate the phase of the project for each of the fire stations.

Yellow Site Selection and acquisition

Blue Design

Gray Bid and Award









Green Construction

- ☐ If a project is in design, the pie chart is shown in blue. The dark blue indicates the approximate percentage of design completed to date. The light blue indicates the amount of design to be completed. A similar color coding system will be used for construction. If a project is in site selection and acquisition, it is shown in a solid yellow.
- ☐ The construction budget amounts shown on the following exclude construction contingency.



2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
Arleta FS 81 14355 W. Armita St 	Council No. 6 -- District: Nury Martinez Architect: Kelley Ne...am WLC Arc...ects Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Regional/Training Fire Station Relocate to GM site and construct new facilities. <i>e:</i> 3,700 S <i>F...</i> Frop...	• Project closed out 	Const. \$19,504,000 Budget: Bid Amount: \$15,115,000 <i>s date:</i> \$3,571,273 Contract: \$18,686,273 *Payment to Date: \$19,112,446	 <div> Acquire Site Design Bid & Award Construc. </div>
Civic Center FS 4 450 E. Temple St 	Council No. 9 -- District: Curren Price Architect: Kevin Her...i gkkworks and Fluor/HC Contractor: S.J. Amoroso Comments: Rendering of proposed new facility	Special Fire Facility Relocate to new site and construct new facility. <i>e:</i> 1,000 S <i>F...</i> Frops... & Q	• Project closed out.	Const. \$24,466,000 Budget: Bid Amount: \$20,940,000 <i>s date:</i> \$910,924 Contract: \$21,850,924 *Payment to Date: \$11,165,688	 <div> Acquire Site Design Bid & Award Construc. </div>
Crenshaw FS 94 4470 W. Coliseum St. 	Council No. 10 -- District: Herb J Wesson Jr. Architect: Don Dom... & Kevin Her...on gkkworks Dommer Contractor: Morrillo Construction, Inc. Comments: Rendering of proposed new facility	Regional Fire Station Purchase adjacent property, renovate existing station, and construct new facility. <i>e:</i> 3,700 S <i>F...</i> Frop...	• Project closed out.	Const. \$14,950,000 Budget: Bid Amount: \$11,940,000 <i>s date:</i> \$1,590,035 Contract: \$13,625,753 *Payment to Date: \$13,625,753	 <div> Acquire Site Design Bid & Award Construc. </div>
Encino FS 83 4960 N. Balboa Blvd 	Council No. 5 -- District: Paul Koretz Architect: Kim Bobic...RM Design Group Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. <i>e:</i> 5,000 S <i>F...</i> Frop...	• Project closed out.	Const. \$5,522,000 Budget: Bid Amount: \$4,350,000 <i>s date:</i> \$557,468 Contract: \$4,907,468 *Payment to Date: \$4,901,307	 <div> Acquire Site Design Bid & Award Construc. </div>

*Payment to Date excludes any retention.
 Payment includes demolition performed by separate contract..









Los Angeles Fire Facilities, Bureau of Engineering
 Fire Bond Program

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2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
Hollywood FS 82 5769 and 5777 Hollywood 	Council District: No. 4 -- Tom LaBonge Architect: Candice V... RRM Design Group Contractor: Morillo Construction, Inc. Comments: Photo of New FS 82	Regional Fire Station Relocate to new site and construct new facilities. Size: 16,000 SF Funding: Prop. F	<ul style="list-style-type: none"> LAFD moved into the new station on February 21, 2012 Construction is complete Going to mediation with Morillo to resolve an issue 	Const. Budget: \$23,228,000 Bid Amount: \$17,088,000 CO's to date: \$445,518 Contract: \$17,533,518 *Payment to Date: \$17,418,597	 <div> Acquire Site Design Bid & Award Construc. </div>
Mar Vista FS 62 11970 W. Venice Blvd 	Council District: No. 11 -- Mike Bonin Architect: Don Dommer & Kevin Heaton gkkworks Dommer Contractor: Royal Construction Corp. Comments: Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. Size: 16,000 SF Funding: Prop. F	<ul style="list-style-type: none"> Project closed out 	Const. Budget: \$8,130,000 Bid Amount: \$7,080,000 CO's to date: (\$70,766) Contract: \$7,009,234 *Payment to Date: \$7,370,343	 <div> Acquire Site Design Bid & Award Construc. </div>
Arleta FS 7 14630 Plummer St 	Council District: No. 6 -- Nury Martinez Architect: Kelley Needham WLC Architects Contractor: Sinanian Development, Inc. Comments: New facility - Rendering	Standard Fire Station Acquire site and construct new facility. Size: 16,000 SF Funding: Prop. F	<ul style="list-style-type: none"> Completing exterior finishes B-Permit work in progress Working obtaining permanent power to start commissioning 	Const. Budget: \$18,000,000 Bid Amount: \$10,819,000 CO's to date: \$53,000 Const. Contract: \$8,875,000 *Payment to Date: \$7,231,400	 <div> Acquire Site Design Bid & Award Construc. </div>
N. Hollywood FS 89 7063 N. Laurel Canyon Bl 	Council District: No. 2 -- Paul Kredorian Architect: Kelley Needham WLC Architects Contractor: Ace-Tobo Construction Comments: Photo of new facility	Apparatus Storage / Multipurpose Construction of additional facilities at existing site. Size: 16,000 SF Funding: Prop. F	<ul style="list-style-type: none"> Project close out. 	Const. Budget: \$2,709,000 Bid Amount: \$2,406,400 CO's to date: (\$4,834) Contract: \$2,401,566 *Payment to Date: \$2,796,741	 <div> Acquire Site Design Bid & Award Construc. </div>

*Payment to Date excludes any retention.
 Payment includes demolition performed by separate contract..


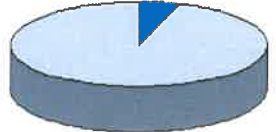






Los Angeles Fire Facilities, Bureau of Engineering
 Fire Bond Program

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2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
Van Nuys FS 39 	Council: No. 6 -- District: Nury Martinez Architect: Kelley Needham WLC Architects Contractor: Not Selected Comments: Rendering of proposed new facility	Standard Fire Station Acquire site and construct new facility. Size: 18,500 SF Funding: Prop. F	<ul style="list-style-type: none"> Preparing a new CEQA document for the facility Consultant firm has started the EIR process 	Const. Budget: \$20,200,000 Bid Amount: \$0 CO's to date: \$0 Const. Contract: \$0 *Payment to Date: \$0	 <div> Acquire Site Design Bid & Award Construc. </div>
Northridge FS 87 10124 N. Balboa Blvd 	Council: No. 12 -- District: Mitchell Englander Architect: Christine & Lise Borro Killefer F. mang Architects Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Regional Fire Station Relocate to new site and construct new facilities. Size: 12,000 SF Funding: Prop. F	<ul style="list-style-type: none"> Project closed out. 	Const. Budget: \$10,400,000 Bid Amount: \$8,870,000 CO's to date: \$508,261 Const. Contract: \$9,378,261 *Payment to Date: \$8,551,447	 <div> Acquire Site Design Bid & Award Construc. </div>
Palms FS 43 3690 Motor Ave 	Council: No. 10 -- District: Herb J Wesson Jr. Architect: Hilton Hay & Tec Brandt J. Jensen Architect Contractor: Ford, E.C. Comments: Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. Size: 5,000 SF Funding: Prop. F	<ul style="list-style-type: none"> Project closed out. 	Const. Budget: \$8,250,000 Bid Amount: \$6,600,000 CO's to date: \$762,093 Const. Contract: \$7,362,093 *Payment to Date: \$7,422,361	 <div> Acquire Site Design Bid & Award Construc. </div>
Pico Union FS 13 2401 W. Pico Bl 	Council: No. 1 -- District: Gil Cedillo Architect: Suzanne V. slow RRM Design Group Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. Size: 5,000 SF Funding: Prop. F	<ul style="list-style-type: none"> Project closed out. 	Const. Budget: \$9,500,000 Bid Amount: \$8,495,000 CO's to date: (\$44,385) Const. Contract: \$8,450,615 *Payment to Date: \$7,837,181	 <div> Acquire Site Design Bid & Award Construc. </div>

*Payment to Date excludes any retention.
Payment includes demolition performed by separate contract.






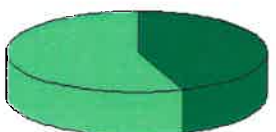


Los Angeles Fire Facilities, Bureau of Engineering
Fire Bond Program

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2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
<div>San Pedro FS 36</div> <div>1005 N. Gaffey St</div> <div></div>	<div>Council District: No. 15 -- Joe Buscaino</div> <div>Architect: Wade Killip & Christine Killip Architects</div> <div>Contractor: Royal Construction Corp.</div> <div>Comments: Rendering of proposed new facility</div>	<div>Satellite Fire Station</div> <div>Acquire site and construct new facility.</div> <div>e: 2,000 S</div> <div>F: 100 S</div>	<div>• Project closed out.</div> <div>Const. Budget: \$6,000,000</div> <div>Bid Amount: \$5,153,000</div> <div>S date: \$236,161</div> <div>Con: \$5,389,161</div> <div>Contract: \$5,557,586</div> <div>*Payment to Date:</div>	<div></div> <div>Acquire SiteDesignBid & AwardConstruc.</div>	
<div>South L.A. FS 21</div> <div>1192 E. 51st St</div> <div></div>	<div>Council District: No. 9 -- Curren Price</div> <div>Architect: Don Dommer & Kevin Heaton Architects</div> <div>Contractor: R.J. Daum Construction Co.</div> <div>Comments: Rendering of proposed new facility</div>	<div>Regional Fire Station</div> <div>Relocate to new site and construct new facilities.</div> <div>e: 2,500 S</div> <div>F: 100 S</div>	<div>• Project closed out.</div> <div>Const. Budget: \$11,087,000</div> <div>Bid Amount: \$8,521,718</div> <div>S date: \$1,045,543</div> <div>Con: \$9,845,643</div> <div>Contract: \$9,845,643</div> <div>*Payment to Date:</div>	<div></div> <div>Acquire SiteDesignBid & AwardConstruc.</div>	
<div>South L.A. FS 64</div> <div>10811 S. Main St</div> <div></div>	<div>Council District: No. 15 -- Joe Buscaino</div> <div>Architect: Clifton Allen Meyer & Associates</div> <div>Contractor: USS CAL Builders</div> <div>Comments: Rendering of proposed new facility</div>	<div>Regional Fire Station</div> <div>Relocate to new site and construct new facility.</div> <div>e: 1,200 S</div> <div>F: 100 S</div>	<div>• Project closed out</div> <div>Const. Budget: \$13,375,000</div> <div>Bid Amount: \$11,985,000</div> <div>S date: \$137,908</div> <div>Con: \$12,055,974</div> <div>Contract: \$12,117,786</div> <div>*Payment to Date:</div>	<div></div> <div>Acquire SiteDesignBid & AwardConstruc.</div>	
<div>Studio City FS 78</div> <div>4041 N. Whitsett Ave.</div> <div></div>	<div>Council District: No. 2 -- Paul Krekorian</div> <div>Architect: Hilton Hargensen Jorgensen Architect</div> <div>Contractor: Sinanian Development, Inc.</div> <div>Comments: Rendering of proposed new facility</div>	<div>Standard Fire Station</div> <div>Relocate to new site and construct new facility.</div> <div>e: 5,200 S</div> <div>F: 100 S</div>	<div>• Project closed out</div> <div>Const. Budget: \$8,217,000</div> <div>Bid Amount: \$7,987,000</div> <div>S date: \$87,545</div> <div>Con: \$8,075,545</div> <div>Contract: \$7,269,214</div> <div>*Payment to Date:</div>	<div></div> <div>Acquire SiteDesignBid & AwardConstruc.</div>	

*Payment to Date excludes any retention.
Payment includes demolition performed by separate contract..









Los Angeles Fire Facilities, Bureau of Engineering
Fire Bond Program

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2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
Sun Valley FS 77 9224 N. Sunland Blvd 	Council District: No. 2 -- Paul Krekorian Architect: Kim Bobic & RM Design Group Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. <i>e: 5,000 S</i> <i>F: 5,000 S</i>	• Project closed out. <i>Const. Budget:</i> <i>Bid Amount:</i> <i>Const. date:</i> <i>Contract:</i> <i>*Payment to Date:</i>	\$5,150,000 \$4,385,000 \$296,679 \$4,681,679 \$4,689,927	 <div> Acquire Site Design Bid & Award Construc. </div>
Watts FS 65 1801 E. Century Blvd 	Council District: No. 15 -- Joe Buscaino Architect: Don Dommer & Kevin Heaton gkkworks Dommer Contractor: Del Amo Construction, Inc. Comments: Photo of new facility	Standard Fire Station Relocate to new site and construct new facility. <i>e: 5,100 S</i> <i>F: 5,100 S</i>	• Project closed out. <i>Const. Budget:</i> <i>Bid Amount:</i> <i>Const. date:</i> <i>Contract:</i> <i>*Payment to Date:</i>	\$5,300,000 \$4,220,000 \$278,499 \$4,498,499 \$4,663,338	 <div> Acquire Site Design Bid & Award Construc. </div>
West L.A. FS 59 11505 W. Olympic Blvd 	Council District: No. 11 -- Mike Bonin Architect: Robert M. Las tBP/Architecture Contractor: Ruiz Brothers Construction Co. Comments: Photo of new facility	Apparatus Storage / Multipurpose Construction of additional facilities at existing site. <i>e: 10,000 S</i> <i>F: 10,000 S</i>	• Project closed out <i>Const. Budget:</i> <i>Bid Amount:</i> <i>Const. date:</i> <i>Contract:</i> <i>*Payment to Date:</i>	\$3,000,000 \$2,696,602 \$78,193 \$2,774,795 \$2,761,263	 <div> Acquire Site Design Bid & Award Construc. </div>
Westchester FS 5 8900 Emerson Ave 	Council District: No. 11 -- Mike Bonin Architect: Hilton Hay & Roberta Jorgensen Architects Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Regional Fire Station Relocate to new site and construct new facilities. <i>e: 1,800 S</i> <i>F: 1,800 S</i>	• Project closed out. <i>Const. Budget:</i> <i>Bid Amount:</i> <i>Const. date:</i> <i>Contract:</i> <i>*Payment to Date:</i>	\$7,950,000 \$6,560,000 \$709,635 \$7,269,635 \$7,648,885	 <div> Acquire Site Design Bid & Award Construc. </div>

*Payment to Date excludes any retention.
 Payment includes demolition performed by separate contract..









Los Angeles Fire Facilities, Bureau of Engineering
 Fire Bond Program

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2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE
Woodland Hills FS 84 21050 W. Burbank Blvd 	Council No. 3 -- District: Bob Blumenfeld Architect: Wade Killip & Christine Killefer Formang Architects Contractor: Sinanian Development, Inc. Comments: Photo of new facility	Regional Fire Station Relocate to new site and construct new facilities.	• Project closed out.	Const. Budget: \$8,800,000 Bid Amount: \$7,290,000 Estimate date: \$417,097 Contract: \$7,707,097 *Payment to Date: \$7,248,748	 <div> Acquire Site Design Bid & Award Construc. </div>
AIR OP GSD 16621 Arminta St 	Council No. 6 -- District: Nury Martinez Architect: Liberstudi Architect Inc. Contractor: Swinerton Builders Comments: Photo of new facility	GSD Air Op Facility Relocate to new site and construct new facility.	• Project closed out	Const. Budget: \$11,050,000 Bid Amount: \$10,223,940 Estimate date: \$236,052 Contract: \$10,459,992 *Payment to Date: \$10,244,565	 <div> Acquire Site Design Bid & Award Construc. </div>
AIR OP LAFD&CRASH 16617 Arminta St 	Council No. 6 -- District: Nury Martinez Architect: Liberstudi Architect Inc. Contractor: Swinerton Builders Comments: Photo of new facility	Special Fire Facility Relocate to new site and construct new facility.	• Project closed out	Const. Budget: \$14,700,000 Bid Amount: \$13,000,000 Estimate date: \$294,957 Contract: \$13,294,957 *Payment to Date: \$12,965,099	 <div> Acquire Site Design Bid & Award Construc. </div>
AIR OP LAPD 16623 Arminta St 	Council No. 6 -- District: Nury Martinez Architect: Liberstudi Architect Inc. Contractor: Swinerton Builders Comments: Rendering of proposed new facility	LAPD Air Op Facility Relocate to new site and construct new facility.		Const. Budget: \$1,930,000 Bid Amount: \$0 Estimate date: \$0 Contract: \$0 *Payment to Date: \$0	 <div> Acquire Site Design Bid & Award Construc. </div>

*Payment to Date excludes any retention.
 Payment includes demolition performed by separate contract..


Los Angeles Fire Facilities, Bureau of Engineering
 Fire Bond Program

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2000 Proposition F, Fire Facilities Bond

Progress Report - Feb - Mar 2015

FIRE FACILITY	CONTACTS	PLANNED SCOPE	PROGRESS TO DATE	CONSTRUCTION COST	PERCENT COMPLETE				
AIR OP SITE 16617-23 Arminta St	Council No. 6 -- District: Nury Martinez Architect: Liberstudi Architect nc. Contractor: Swinerton Builders Comments: Photo of new site	Special Fire Facility Relocate to new site and construct new facility. e: 6 3,4 0 S F: 6 3,4 0 S	Const. Budget: Bid Amount: Cost date: Contract: *Payment to Date:	\$11,000,000 \$9,820,000 \$1,022,373 \$10,842,373 \$9,648,452	 <table><tr><td>Acquire Site</td><td>Design</td><td>Bid & Award</td><td>Construc.</td></tr></table>	Acquire Site	Design	Bid & Award	Construc.
Acquire Site	Design	Bid & Award	Construc.						

*Payment to Date excludes any retention.
Payment includes demolition performed by separate contract..



5.0 PROJECT STATUS

No Report Submitted



Section 5.2 - Construction Photographs

Fire Station 7



North-West View of Landscape/Bioswale Area



Heavy Apparatus Bay



Section 5.2 - Construction Photographs



Multi-Purpose Room



Captain's Office

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